



Department of Defense Base Closure Account - Air Force

Fiscal Year (FY) 2020 Budget Estimates

Justification Data Submitted to Congress: March 2019

Fiscal Year (FY) 2020 Budget Estimates

Table of Contents

**Fiscal Year (FY) 2020 Budget Estimates
Table of Contents**

I	Exhibit BC-01 Base Realignment and Closure (BRAC) Service Overview.....	1
	1. FY 2020 Base Realignment and Closure Data Air Force Overview	2
II	Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs	3
	1. Base Realignment and Closure Account Financial Summary Overview	4
III	Exhibit BC-02 BRAC Implementation Costs	5
	1. BRAC 2005 Commission BC-02 Implementation Period Financial Summary.....	6
	2. BRAC 1995 Commission BC-02 Implementation Period Financial Summary.....	7
	3. BRAC 1993 Commission BC-02 Implementation Period Financial Summary.....	8
	4. BRAC 1991 Commission BC-02 Implementation Period Financial Summary.....	9
	5. BRAC 1988 Commission BC-02 Implementation Period Financial Summary.....	10
IV	Base Realignment and Closure Recommendations Detailed by Location.....	11
	1. Galena Forward Operation Location (FOL), Alaska.....	13
	2. Kulis Air National Guard Base, Alaska.....	17
	3. Williams Air Force Base, Arizona	21
	4. Eaker Air Force Base, Arkansas.....	25
	5. Castle Air Force Base, California.....	29
	6. George Air Force Base, California.....	33
	7. March Air Force Base, California	37
	8. Mather Air Force Base, California	41
	9. McClellan Air Force Base, California.....	45
	10. Norton Air Force Base, California	49
	11. Buckley Annex, Colorado	53
	12. Lowry Air Force Base, Colorado	57
	13. Homestead Air Force Base, Florida	61
	14. Chanute Air Force Base, Illinois	65
	15. O'Hare IAP Air Reserve Station, Illinois	69
	16. Grissom Air Force Base, Indiana	73
	17. England Air Force Base, Louisiana.....	77
	18. Loring Air Force Base, Maine.....	81
	19. K. I. Sawyer Air Force Base, Michigan	85
	20. Wurtsmith Air Force Base, Michigan	89
	21. Richards-Gebaur Air Force Base, Missouri	93
	22. Pease Air Force Base, New Hampshire.....	97
	23. Griffiss Air Force Base, New York.....	101
	24. Plattsburgh Air Force Base, New York.....	105
	25. Roslyn Air Guard Station, New York	109

**Fiscal Year (FY) 2020 Budget Estimates Submission
Table of Contents**

26. Gentile Air Force Station, Ohio	113
27. Newark Air Force Base, Ohio	117
28. Rickenbacker Air National Guard Base, Ohio.....	121
29. Myrtle Beach Air Force Base, South Carolina	125
30. Bergstrom Air Force Base, Texas	129
31. Brooks City Base, Texas	133
32. Carswell Air Force Base, Texas	137
33. Kelly Air Force Base, Texas	141
34. Reese Air Force Base, Texas.....	145
35. General Mitchell Air Reserve Station, Wisconsin.....	149
36. Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005.....	153

Note: Total amounts on exhibits may vary due to rounding.

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I. Exhibit BC-01 Base Realignment and Closure (BRAC) Service Overview

FY 2020 BASE REALIGNMENT AND CLOSURE DATA AIR FORCE OVERVIEW

Schedule: The Air Force implemented all BRAC rounds as described in the Defense Base Closure and Realignment Commission reports to the President. This FY 2020 budget submission provides the costs and savings of implementing all closures and realignment actions and environmental restoration at the remaining BRAC properties through FY 2020. The Air Force continues to cleanup properties to support property disposal as quickly as available resources allow. The Air Force continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

Mission Impact: Planned actions will have no adverse impact on the missions of affected organizations.

Environmental Considerations: The majority of the budget request in FY 2020 is for environmental restoration. The program focuses on protecting human health and the environment through execution of projects that result in transferring acreage and achieving goals for remedy in place/response complete. In addition to achieving program goals and objectives, these projects must provide beneficial reuse of property and meet legally enforceable requirements.

The total Air Force FY 2020 budget request for BRAC is \$54.1 million.

II. Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs

**Base Realignment and Closure Account
Financial Summary - Overview
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018*</u>	<u>FY 2019**</u>	<u>FY 2020</u>
Environmental	64.319	63.108	50.295
Operation and Maintenance	5.588	3.795	3.771
Total Obligation Authority	69.907	66.903	54.066
Land Sales / Prior Year Financing	0	0	0
Budget Authority	69.907	66.903	54.066

*The FY 2018 reported amounts include both Total Obligation Authority (TOA) allocated for FY 2018 and obligations of prior-year funding that occurred during FY 2018.

**The FY 2019 totals include \$14.0M appropriated by Congress above the FY 2019 President's Budget request for Air Force BRAC funding.

III. Exhibit BC-02 BRAC Implementation Costs

**Base Realignment and Closure Account - 2005 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	101.798	690.125	973.278	685.483	132.438	0	2,583.122
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	21.520	18.491	15.272	32.136	43.648	51.255	182.322
Operation and Maintenance	85.915	152.260	57.890	262.045	179.922	48.745	786.777
Military Personnel - PCS	0	15.113	5.132	5.028	0	0	25.273
Other	20.667	25.511	29.428	46.942	26.992	0	149.540
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	229.900	901.500	1,081.000	1,031.634	383.000	100.000	3,727.034
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	229.900	901.500	1,081.000	1,031.634	383.000	100.000	3,727.034
<u>ONE-TIME COSTS BUDGET REQUEST</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	229.900	901.500	1,081.000	1,031.634	383.000	100.000	3,727.034
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	654.097
Military Personnel	0	52.460	93.466	141.088	183.183	200.779	670.975
Other	1.055	13.123	3.548	9.634	10.096	10.298	47.756
TOTAL RECURRING COSTS (MEMO NON-ADD)	1.272	109.671	192.617	295.473	366.491	407.304	1,372.828
<u>One-Time Savings</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	9.366	5.388	3.321	1.370	3.004	22.450
Other	0	0.418	0.005	0	0	1.007	1.430
TOTAL ONE-TIME SAVINGS	0	9.784	5.393	3.321	1.370	4.011	23.879
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	36.678	94.028	131.892	158.079	179.846	600.524
Military Personnel Entitlements:							
Officer Salary	0	26.474	58.949	85.010	108.926	117.730	397.088
Enlisted Salary	0	129.222	311.253	404.932	470.552	533.728	1,849.688
Housing Allowance	0	36.840	56.027	80.991	91.698	94.690	360.246
Overhead:							
Family Housing Operations	0	0	0	4.709	9.663	9.915	24.287
Sustainment	0	1.053	1.098	21.593	21.758	27.879	73.382
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	166.927
BOS	0	32.665	52.020	82.001	132.695	155.543	454.924
Other:							
Procurement	0	6.707	18.928	23.243	20.117	23.166	92.161
Mission Activity	0	33.470	35.330	41.308	63.363	64.881	238.352
Miscellaneous	0	20.713	34.668	51.772	63.238	87.269	257.660
TOTAL RECURRING SAVINGS	25.065	350.182	689.413	955.255	1,168.732	1,326.593	4,515.240
GRAND TOTAL SAVINGS	25.065	359.966	694.807	958.575	1,170.102	1,330.604	4,539.119
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	(1,449)
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	(5,388)
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	204.835	541.534	386.193	73.059	(787.102)	(1,230.604)	(812.085)

**Base Realignment and Closure Account - 1995 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

							Total
Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	211.864
Family Housing - Construction	0	0.080	0.789	0	0	0	0.869
- Operations	0	0	0	0	0	0	0
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	571.920
Operation and Maintenance	29.713	93.878	243.863	299.175	185.263	112.582	964.473
Military Personnel - PCS	1.341	0.552	0	1.963	1.273	1.063	6.191
Other	1.007	0.826	7.854	2.628	0	0	12.315
City of Chicago	0	94.367	0	0	0	0	94.367
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	114.113	328.060	424.337	400.919	318.628	275.942	1,861.999
Homeowners Assistance Program	0	0	0	0	0.817	7.093	7.910
City of Chicago Funds	0	(94.367)	0	0	0	0	(94.367)
Revenues from Land Sales (-) (Proceeds)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	(59.026)
BRAC 88/91/93 Requirements (Non-Add)	0	0	0	0	(94.798)	(82.193)	(176.992)
Financing Adjustment	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	114.113	233.693	393.857	381.902	312.609	280.342	1,716.516
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	21.362	0	21.093	12.700	18.000	0	73.155
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	21.362	0	21.093	12.700	18.000	0	73.155
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	740.213
Military Personnel - PCS	0	14.400	14.700	18.900	24.800	27.100	99.900
Other	0	0	0	0	0	0	0
Civilian ES	0	(0.739)	(0.755)	(0.755)	(0.755)	(2.059)	(5.063)
Military ES	0	(0.345)	(0.345)	(0.345)	(0.345)	(1.222)	(2.602)
TOTAL SAVINGS	9.890	48.544	63.342	101.555	223.376	400.610	847.317
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	18.244	76.991	61.020	38.787	4.721	12.100	211.864
Family Housing - Construction	0	(0.690)	(0.887)	(1.676)	(1.541)	(1.541)	(6.335)
- Operations	0	0	0	0	0	0	0
Environmental	63.808	61.367	110.811	58.366	127.371	150.197	571.920
Operation and Maintenance	41.185	60.504	217.990	230.896	6.228	(259.387)	297.415
Military Personnel - PCS	1.341	(13.849)	(14.700)	(16.937)	(23.527)	(26.037)	(93.709)
Other	1.007	0.826	7.854	2.628	0	0	12.315
Homeowners Assistance Program	0	0	0	0	0.817	7.093	7.910
Revenues from Land Sales (-)	0	0	(30.480)	(19.017)	(6.836)	(2.693)	(59.026)
NET IMPLEMENTATION COSTS	125.585	185.149	351.608	293.047	107.233	(120.268)	942.354

**Base Realignment and Closure Account - 1993 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	120.577	131.568	51.852	24.690	2.007	0	330.694
Family Housing - Construction	0.511	0	0	14.929	45.999	0	61.439
- Operations	0	0	0	0	0	0	0
Environmental	86.429	107.450	33.775	30.187	147.590	99.899	505.330
Operation and Maintenance	60.395	12.574	92.219	43.922	31.979	31.618	272.707
Military Personnel - PCS	0.740	5.356	0.006	0	0	0	6.102
Other	1.164	0.301	0.595	0	0	0	2.060
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	(120.194)
TOTAL ONE-TIME COSTS	269.816	257.248	178.447	113.728	227.575	131.517	1,178.331
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	0
BRAC 88/91 Requirements (Non-Add)	0	0	0	0	(55.692)	(66.256)	(121.948)
BUDGET AUTHORITY REQUEST	269.816	257.248	178.447	113.728	227.575	131.517	1,178.331
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	5.079	71.650	0	0	0	0	76.729
TOTAL FUNDED OUTSIDE THE ACCOUNT	5.079	71.650	0	0	0	0	76.729
<u>SAVINGS</u>							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	89.020
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	8.640	19.630	52.700	99.510	111.420	113.860	405.760
Operation and Maintenance	0	24.840	113.380	153.370	156.620	160.140	608.350
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.770)	(1.030)	(1.030)	(1.030)	(1.030)	(4.890)
City of Chicago	(0.913)	(2.072)	(3.842)	(3.934)	(3.934)	(3.934)	(18.629)
TOTAL SAVINGS	11.577	56.478	167.098	274.316	275.676	294.466	1,079.611
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	116.727	116.718	45.962	(1.710)	(10.593)	(25.430)	241.674
Family Housing - Construction	0.511	0	0	14.929	45.999	0	61.439
- Operations	0	0	0	0	0	0	0
Environmental	77.789	87.820	(18.925)	(69.323)	36.170	(13.961)	99.570
Operation and Maintenance	60.395	(12.266)	(21.161)	(109.448)	(124.641)	(128.522)	(335.643)
Military Personnel - PCS	5.819	77.006	0.006	0	0	0	82.831
Other	1.164	1.071	1.625	1.030	1.030	1.030	6.950
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	262.405	270.348	7.507	(164.522)	(52.035)	(166.883)	156.820

**Base Realignment and Closure Account - 1991 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	21.962	353.791	31.095	40.739	49.713	36.427	533.727
Family Housing - Construction	0	0	0.200	0	0	22.919	23.119
- Operations	0	0	0	0	0	0	0
Environmental	181.778	162.734	63.013	62.198	114.137	122.023	705.883
Operation and Maintenance	0.618	112.866	88.847	29.420	30.458	40.312	302.521
Military Personnel - PCS	0.000	0.002	4.558	0	0	0	4.561
Other	0.120	1.179	3.403	0	0	0	4.702
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	(239.071)
TOTAL ONE-TIME COSTS	204.478	630.572	191.117	132.357	194.308	221.680	1,574.511
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	0
BRAC 88 Requirements (Non-Add)	0	0	0	0	(52.566)	(45.287)	(97.854)
BUDGET AUTHORITY REQUEST	204.478	630.572	191.117	132.357	194.308	221.680	1,574.511
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	9.756	0	0	0	0	0	9.756
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	48.617	0	0	8.000	0	0	56.617
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	40.493	23.308	25.286	0	0	89.087
TOTAL FUNDED OUTSIDE THE ACCOUNT	58.373	40.493	23.308	33.286	0	0	155.460
<u>SAVINGS</u>							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	212.645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	21.851	37.294	42.372	43.812	45.290	190.619
Environmental	0	(3.073)	117.079	151.796	161.958	168.108	595.868
Operation and Maintenance	0	152.340	359.911	451.325	487.795	507.243	1,958.614
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(1.361)	(2.595)	(2.818)	(2.818)	(2.818)	(12.410)
City of Chicago	0	(7.565)	(10.692)	(11.881)	(11.881)	(11.881)	(53.900)
TOTAL SAVINGS	114.528	174.600	520.009	652.281	701.091	728.927	2,891.436
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	(82.810)	341.383	12.083	19.252	27.488	13.442	330.838
Family Housing - Construction	0	0	0.200	0	0	22.919	23.119
- Operations	0	(21.851)	(37.294)	(42.372)	(43.812)	(45.290)	(190.619)
Environmental	230.395	165.807	(54.066)	(81.598)	(47.821)	(46.085)	166.632
Operation and Maintenance	0.618	(39.474)	(271.064)	(421.905)	(457.337)	(466.931)	(1,656.093)
Military Personnel - PCS	0.000	40.495	27.866	25.286	0	0	93.648
Other	0.120	2.540	5.998	2.818	2.818	2.818	17.112
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	148.323	488.900	(316.276)	(498.519)	(518.664)	(519.128)	(1,215.365)

**Base Realignment and Closure Account - 1988 Commission
Implementation Period Financial Summary
(Dollars in Millions)**

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	147.485	276.042	35.307	8.999	0	0	467.833
Family Housing - Construction	0	0	0.285	0	0	0	0.285
- Operations	0	0	0	0	0	0	0
Environmental	0	198.556	157.976	40.856	0	0	397.387
Operation and Maintenance	70.949	37.717	54.706	1.919	0	0	165.290
Military Personnel - PCS	0	1.314	2.199	8.910	0	0	12.422
Other	3.115	3.235	0.080	0	0	0	6.431
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Paid with later Appropriations (Non-Add)	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	221.549	516.864	250.552	60.684	0	0	1,049.649
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) (Proceeds)	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	221.549	516.864	250.552	60.684	0	0	1,049.649
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	21.300	0	0	0	0	0	21.300
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	10.359	2.081	0.834	13.274
TOTAL FUNDED OUTSIDE THE ACCOUNT	21.300	0	0	10.359	2.081	0.834	34.574
<u>SAVINGS</u>							
Military Construction	0	1.600	50.300	50.300	50.300	50.300	202.800
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	0	0	4.800	4.800	18.100	23.800	51.500
Environmental	4.966	18.789	38.311	77.118	149.886	157.815	446.885
Operation and Maintenance	0	24.504	61.626	126.809	208.622	224.464	646.025
Military Personnel - PCS	0.445	0.465	0.465	0.665	0.865	0.465	3.370
Other	0	(0.349)	(0.349)	(1.407)	(2.268)	(2.268)	(6.641)
City of Chicago	0	(1.778)	(1.770)	(4.864)	(6.479)	(6.479)	(21.370)
TOTAL SAVINGS	18.011	60.131	161.883	263.121	430.326	451.597	1,385.069
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	147.485	274.442	(14.993)	(41.301)	(50.300)	(50.300)	265.033
Family Housing - Construction	(12.600)	(16.900)	(8.215)	(9.700)	(11.300)	(3.500)	(62.215)
- Operations	21.300	0	(4.800)	(4.800)	(18.100)	(23.800)	(30.200)
Environmental	(4.966)	179.767	119.665	(36.262)	(149.886)	(157.815)	(49.498)
Operation and Maintenance	70.949	13.213	(6.920)	(124.890)	(208.622)	(224.464)	(480.735)
Military Personnel - PCS	(0.445)	0.849	1.734	18.604	1.216	0.369	22.326
Other	3.115	3.584	0.429	1.407	2.268	2.268	13.072
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	224.838	454.955	86.899	(196.942)	(434.724)	(457.242)	(322.216)

IV. Base Realignment and Closure Recommendations Detailed by Location

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Base Realignment and Closure Detail

Galena Forward Operating Location (FOL), Alaska

**Base Realignment and Closure Account - 2005 Commission
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0.701	8.057	0	0	0	0	8.758
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	8.014	9.062	8.700	15.847	24.290	42.454	108.367
Operation and Maintenance	1.177	0	8.300	0.323	0.530	0.500	10.829
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9.891	17.119	17.000	16.170	24.819	42.954	127.954
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	9.891	17.119	17.000	16.170	24.819	42.954	127.954
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	9.891	17.119	17.000	16.170	24.819	42.954	127.954
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL RECURRING COSTS (MEMO NON-ADD)	0	0	0	0	0	0	0
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0	0	0	0
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	12.601	12.910	13.238	13.582	13.867	66.199
TOTAL RECURRING SAVINGS	0	12.601	12.910	13.238	13.582	13.867	66.199
GRAND TOTAL SAVINGS	0	12.601	12.910	13.238	13.582	13.867	66.199
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	9.891	4.518	4.090	2.932	11.238	29.087	61.755

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Galena Forward Operating Location (FOL), Alaska
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	2.106	1.450	6.702
Operation and Maintenance	0	0	0
Total Obligation Authority	2.106	1.450	6.702
Land Sales / Prior Year Financing	0	0	0
Budget Authority	2.106	1.450	6.702

**Base Realignment and Closure Data
2005 Commission
FY 2020 Package Description**

U.S. Air Force/Galena Forward Operating Location (FOL), Alaska

Closure Package: Galena Forward Operating Location was closed 30 September 2008.

Post Implementation Costs:

Environmental: \$6.702 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for utility payments, long-term monitoring and preparation of documentation and implementation of remedial actions to achieve remedy in place, response complete, and site closure including: groundwater monitoring, operations of treatment systems, soil vapor monitoring, groundwater treatment, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kulis Air National Guard Base, Alaska

Base Realignment and Closure Account - 2005 Commission
Kulis Air National Guard Base, Alaska
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	9.066	20.472	39.043	61.291	0	0	129.872
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.221	0.005	0.125	0.008	0	0.747	1.106
Operation and Maintenance	1.081	0.457	0.265	5.830	5.047	0.540	13.220
Military Personnel - PCS	0	0	0.142	0.970	0	0	1.112
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10.368	20.934	39.575	68.099	5.047	1.287	145.310
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	10.368	20.934	39.575	68.099	5.047	1.287	145.310
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	10.368	20.934	39.575	68.099	5.047	1.287	145.310
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	0.539	8.190	10.111	10.437	10.656	39.933
Military Personnel	0	0	4.755	5.763	5.912	6.036	22.466
Other	0	0	0	0	0	0	0
TOTAL RECURRING COSTS (MEMO NON-ADD)	0	0.539	12.945	15.874	16.349	16.692	62.399
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	1.207	0	0	0	1.207
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	1.207	0	0	0	1.207
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	0	0.267	0.918	1.604	1.638	4.427
Military Personnel Entitlements:							
Officer Salary	0	0	0.394	1.008	1.242	1.268	3.912
Enlisted Salary	0	0	3.329	7.538	8.461	8.639	27.967
	0	0	6.709	7.071	7.255	7.237	28.272
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	2.352	2.413	2.463	7.228
Recapitalization	1.658	1.699	1.740	1.785	1.831	1.869	10.582
BOS	0	0	5.317	8.737	8.964	5.875	28.893
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
TOTAL RECURRING SAVINGS	1.658	1.699	17.756	29.409	31.770	28.989	111.281
GRAND TOTAL SAVINGS	1.658	1.699	18.963	29.409	31.770	28.989	112.488
Net Civilian Manpower Position Changes (+/-)	0	0	20	(16)	0	0	4.000
Net Military Manpower Position Changes (+/-)	0	0	(63)	(19)	0	0	(82.000)
NET IMPLEMENTATION COSTS							
LESS ESTIMATED LAND REVENUES	8.710	19.235	20.612	38.690	(26.723)	(27.702)	32.822

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Kulis Air National Guard Base, Alaska
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.101
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.101
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.101

**Base Realignment and Closure Data
2005 Commission
FY 2020 Package Description**

U.S. Air Force/Kulis Air National Guard Base, Alaska

Closure Package: Kulis Air National Guard Base was closed 1 August 2011. The lease of the 129 acre base was terminated in October 2011 and all previous environmental cleanup actions were completed by the Air National Guard.

Post Implementation Costs:

Environmental: \$0.101 million. Funding will be used to address the emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) based on increasing regulatory interest, potential risk to human health and the environment and evolving regulations. This emerging contaminant affects sites that were potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Williams Air Force Base, Arizona

Base Realignment and Closure Account - 1991 Commission
Williams Air Force Base, Arizona
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	1.200	0	0	0	0	0	1.200
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	14.374	9.081	0.100	0.311	1.143	3.344	28.353
Operation and Maintenance	0.100	7.794	4.154	0.689	1.774	2.260	16.772
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	15.674	16.876	4.255	1.000	2.917	5.604	46.325
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	15.674	16.876	4.255	1.000	2.917	5.604	46.325
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0.002	0	0	0	0	0.002
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0.002	0	0	0	0	0.002
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	3.623	3.752	3.884	4.016	4.151	19.426
Environmental	0	3.581	16.560	17.224	17.877	18.564	73.806
Operation and Maintenance	0	20.257	41.475	43.155	44.871	46.660	196.418
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.316)	(0.316)	(0.316)	(0.316)	(0.316)	(1.580)
City of Chicago	0	(0.935)	(0.935)	(0.935)	(0.935)	(0.935)	(4.675)
TOTAL SAVINGS	0	26.210	60.536	63.012	65.513	68.124	283.395
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	1.200	0	0	0	0	0	1.200
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(3.623)	(3.752)	(3.884)	(4.016)	(4.151)	(19.426)
Environmental	14.374	5.500	(16.460)	(16.913)	(16.734)	(15.220)	(45.453)
Operation and Maintenance	0.100	(12.463)	(37.321)	(42.466)	(43.097)	(44.400)	(179.646)
Military Personnel - PCS	0	0.002	0	0	0	0	0.002
Other	0	0.316	0.316	0.316	0.316	0.316	1.580
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	15.674	(10.267)	(57.216)	(62.947)	(63.531)	(63.455)	(241.743)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Williams Air Force Base, Arizona
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.553	1.038	2.359
Operation and Maintenance	0	0	0
Total Obligation Authority	1.553	1.038	2.359
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.553	1.038	2.359

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Williams Air Force Base, Arizona

Closure Package: Williams Air Force Base was closed 30 September 1993. The 82nd Flying Training Wing was inactivated and the Aircrew Training Research facility was moved to Orlando, Florida.

Post Implementation Costs:

Environmental: \$2.359 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation necessary to achieve response complete, continue groundwater monitoring, operations and maintenance of landfill caps, and operations of treatment systems.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Eaker Air Force Base, Arkansas

Base Realignment and Closure Account - 1991 Commission
Eaker Air Force Base, Arkansas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	4.236	0	0	4.236
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	7.886	7.933	0.195	0.181	0.052	0.505	16.752
Operation and Maintenance	0	6.248	1.924	0.469	0.110	0.185	8.936
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	7.886	14.181	2.119	4.886	0.162	0.690	29.924
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	7.886	14.181	2.119	4.886	0.162	0.690	29.924
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.500	0	0	0.500
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	5.776
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4.719	0.953	0.604	0	0	6.276
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	2.965	3.070	3.178	3.286	3.397	15.896
Environmental	0	6.826	17.114	17.777	18.432	19.118	79.267
Operation and Maintenance	0	19.338	40.059	41.681	43.338	45.066	189.482
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.234)	(0.234)	(0.234)	(0.234)	(0.234)	(1.170)
City of Chicago	0	(1.031)	(1.031)	(1.031)	(1.031)	(1.031)	(5.155)
TOTAL SAVINGS	0	27.864	58.978	61.371	63.791	66.316	278.320
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	4.236	0	0	4.236
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(2.965)	(3.070)	(3.178)	(3.286)	(3.397)	(15.896)
Environmental	7.886	1.107	(16.919)	(17.096)	(18.380)	(18.613)	(62.015)
Operation and Maintenance	0	(13.090)	(38.135)	(41.212)	(43.228)	(44.881)	(180.546)
Military Personnel - PCS	0	4.719	0.953	0.104	0	0	5.776
Other	0	0.234	0.234	0.234	0.234	0.234	1.170
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	7.886	(9.995)	(56.937)	(56.912)	(64.660)	(66.657)	(247.275)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Eaker Air Force Base, Arkansas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.127
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.127
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.127

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Eaker Air Force Base, Arkansas

Closure Package: Eaker Air Force Base was closed 15 December 1992. The assigned B-52 aircraft were retired, and the assigned KC-135 aircraft were transferred to other Active Duty or Reserve Component Units.

Post Implementation Costs:

Environmental: \$0.127 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and long-term monitoring of landfills.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Castle Air Force Base, California

Base Realignment and Closure Account - 1991 Commission
Castle Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0.420	1.421	27.367	19.922	0	49.130
Family Housing - Construction	0	0	0.199	0	0	22.917	23.117
- Operations	0	0	0	0	0	0	0
Environmental	24.693	15.242	20.372	8.794	11.153	21.265	101.519
Operation and Maintenance	0.250	1.538	6.843	4.428	1.166	0.469	14.695
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0.433	0	0	0	0.433
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	24.943	17.200	29.268	40.589	32.241	44.652	188.893
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	24.943	17.200	29.268	40.589	32.241	44.652	188.893
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	1.969	0	0	1.969
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	28.051
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7.828	7.762	14.430	0	0	30.020
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	3.766	3.894	4.026	11.686
Environmental	0	0	0	9.686	14.507	15.057	39.250
Operation and Maintenance	0	0	0	27.231	46.838	48.706	122.775
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	(0.223)	(0.223)	(0.223)	(0.669)
City of Chicago	0	0	0	(1.189)	(1.189)	(1.189)	(3.567)
TOTAL SAVINGS	0	0	0	39.271	63.827	66.377	169.475
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0.420	1.421	27.367	19.922	0	49.130
Family Housing - Construction	0	0	0.199	0	0	22.917	23.117
- Operations	0	0	0	(3.766)	(3.894)	(4.026)	(11.686)
Environmental	24.693	15.242	20.372	1.077	(3.354)	6.208	64.238
Operation and Maintenance	0.250	1.538	6.843	(22.803)	(45.672)	(48.237)	(108.080)
Military Personnel - PCS	0	7.828	7.762	12.461	0	0	28.051
Other	0	0	0.433	0.223	0.223	0.223	1.102
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	24.943	25.028	37.030	14.559	(32.775)	(22.914)	45.871

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Castle Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.674	0.761	1.315
Operation and Maintenance	0	0	0
Total Obligation Authority	1.674	0.761	1.315
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.674	0.761	1.315

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Castle Air Force Base, California

Closure Package: Castle Air Force Base was closed 30 September 1995. The 93rd Bombardment Wing was inactivated. The bomber and tanker combat crew training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

Post Implementation Costs:

Environmental: \$1.315 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for monitoring of groundwater and a pump and treat system to ensure contaminants remain at appropriate levels that allow for unlimited use and unrestricted exposure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

George Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
George Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	56.875	4.317	15.191	3.797	0	0	80.180
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	23.994	18.473	7.460	0	0	49.928
Operation and Maintenance	4.945	7.732	9.777	0	0	0	22.454
Military Personnel - PCS	0	0.017	1.024	0.490	0	0	1.530
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	61.820	36.060	44.465	11.747	0	0	154.093
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	61.820	36.060	44.465	11.747	0	0	154.093
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0.015	0	0	0.015
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0.015	0	0	0.015
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	2.600	3.000	3.500	3.500	12.600
- Operations	0	0	0	0	6.600	6.600	13.200
Environmental	0	0	0	0	9.895	10.880	20.775
Operation and Maintenance	0	0	0	16.084	39.072	40.704	95.860
Military Personnel - PCS	0.127	0.147	0.147	0.147	0.147	0.147	0.862
Other	0	0	0	(0.277)	(0.287)	(0.287)	(0.851)
City of Chicago	0	0	0	(1.226)	(1.252)	(1.252)	(3.730)
TOTAL SAVINGS	0.127	0.147	2.747	17.728	57.675	60.292	138.716
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	56.875	4.317	15.191	3.797	0	0	80.180
Family Housing - Construction	0	0	(2.600)	(3.000)	(3.500)	(3.500)	(12.600)
- Operations	0	0	0	0	(6.600)	(6.600)	(13.200)
Environmental	0	23.994	18.473	7.460	(9.895)	(10.880)	29.153
Operation and Maintenance	4.945	7.732	9.777	(16.084)	(39.072)	(40.704)	(73.406)
Military Personnel - PCS	(0.127)	(0.130)	0.877	0.358	(0.147)	(0.147)	0.683
Other	0	0	0	0.277	0.287	0.287	0.851
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	61.693	35.913	41.718	(7.192)	(58.927)	(61.544)	11.662

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
George Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.459	1.271	1.809
Operation and Maintenance	0	0	0
Total Obligation Authority	1.459	1.271	1.809
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.459	1.271	1.809

**Base Realignment and Closure Data
1988 Commission
FY 2020 Package Description**

U.S. Air Force/George Air Force Base, California

Closure Package: George Air Force Base was closed 15 December 1992. The 35th Tactical Training Wing and the 37th Tactical Fighter Wing moved to Mountain Home AFB, Idaho. To accommodate the 35th and 37th, part of the 366th Tactical Fighter Wing moved from Mountain Home AFB, Idaho to Cannon AFB, New Mexico. The 27th Tactical Air Support Squadron relocated to Davis-Monthan AFB, Arizona. To accommodate the 27th, the 41st Electronic Combat Squadron moved from Davis-Monthan AFB, Arizona to Bergstrom AFB, Texas.

Post Implementation Costs:

Environmental: \$1.809 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

March Air Force Base, California

Base Realignment and Closure Account - 1993 Commission
March Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	69.155	31.472	6.792	3.348	2.006	0	112.773
Family Housing - Construction	0.088	0	0	0	45.998	0	46.086
- Operations	0	0	0	0	0	0	0
Environmental	42.969	22.261	3.551	3.770	3.049	0.243	75.843
Operation and Maintenance	10.350	2.404	8.259	10.122	0.374	1.155	32.663
Military Personnel - PCS	0	4.646	0.004	0	0	0	4.650
Other	0.522	0.105	0	0	0	0	0.627
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	123.084	60.889	18.605	17.240	51.427	1.398	272.643
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	123.084	60.889	18.605	17.240	51.427	1.398	272.643
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0.030	21.434	0	0	0	0	21.464
TOTAL FUNDED OUTSIDE THE ACCOUNT	0.030	21.434	0	0	0	0	21.464
<u>SAVINGS</u>							
Military Construction	2.650	7.700	5.130	14.850	0	0	30.330
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	4.580	15.300	15.630	15.970	51.480
Operation and Maintenance	0	4.670	21.310	28.830	29.440	30.100	114.350
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	(0.933)	(0.933)	(0.933)	(0.933)	(3.732)
TOTAL SAVINGS	2.650	12.370	30.087	58.047	44.137	45.137	192.428
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	66.505	23.772	1.662	(11.502)	2.006	0	82.443
Family Housing - Construction	0.088	0	0	0	45.998	0	46.086
- Operations	0	0	0	0	0	0	0
Environmental	42.969	22.261	(1.029)	(11.530)	(12.581)	(15.727)	24.363
Operation and Maintenance	10.350	(2.266)	(13.051)	(18.708)	(29.066)	(28.945)	(81.687)
Military Personnel - PCS	0.030	26.080	0.004	0	0	0	26.114
Other	0.522	0.105	0	0	0	0	0.627
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	120.464	69.953	(12.415)	(41.740)	6.357	(44.672)	97.947

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
March Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.927	6.358	2.031
Operation and Maintenance	0	0	0
Total Obligation Authority	0.927	6.358	2.031
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.927	6.358	2.031

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/March Air Force Base, California

Closure Package: March Air Force Base was closed 31 March 1996. The 22nd Air Refueling Wing was inactivated at March. The KC-10 (Active and Associate) aircraft relocated to Travis AFB, California. The Southwest Air Defense Sector Consolidation Study was completed and the mission moved to McChord AFB, Washington. The 445th Airlift Wing Air Force Reserve (AFRES), 452nd Air Refueling Wing (AFRES), 163rd Reconnaissance Group Air National Guard (ANG) (became an Air Refueling Group), the Air Force Audit Agency, the Media Center and the ANG Air Defense Alert mission remained. The base converted to a reserve base. Additionally, the Army Corps of Engineers, the US Customs Aviation Operation Center West, and the Drug Enforcement Agency aviation units remained at March Air Reserve Station (ARS).

Post Implementation Costs:

Environmental: \$2.031 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to continue groundwater and landfill gas monitoring, operations and maintenance of landfill caps, implementation of remedies, and base-wide utilities and fees for Air Force's portion of environmental costs for operation of a treatment system. Funding will also be used to support an Environmental Services Cooperation Agreement (ESCA) with the public water purveyor, Eastern Municipal Water District, to construct a treatment system for one municipal well with confirmed detections of perfluorooctane sulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) that exceed the US EPA Health Advisory.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Mather Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Mather Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total
							FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	28.831	0	0	0	0	0	28.831
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	54.024	16.384	15.200	0	0	85.608
Operation and Maintenance	5.300	2.432	8.024	0	0	0	15.757
Military Personnel - PCS	0	0.081	0.012	0.171	0	0	0.264
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	34.132	56.537	24.420	15.371	0	0	130.459
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	34.132	56.537	24.420	15.371	0	0	130.459
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	1.154	0.128	0	1.282
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1.154	0.128	0	1.282
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	1.900	2.100	2.500	0	6.500
- Operations	0	0	0	0	6.600	6.700	13.300
Environmental	0.200	0.200	0.900	9.337	31.109	32.119	73.865
Operation and Maintenance	0	0	0	16.135	35.656	37.228	89.019
Military Personnel - PCS	0	0	0	0	0.200	0	0.200
Other	0	0	0	(0.327)	(0.338)	(0.338)	(1.003)
City of Chicago	0	0	0	(1.051)	(1.077)	(1.077)	(3.205)
TOTAL SAVINGS	0.200	0.200	2.800	26.194	74.650	74.632	178.676
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	28.831	0	0	0	0	0	28.831
Family Housing - Construction	0	0	(1.900)	(2.100)	(2.500)	0	(6.500)
- Operations	0	0	0	0	(6.600)	(6.700)	(13.300)
Environmental	(0.200)	53.824	15.484	5.863	(31.109)	(32.119)	11.743
Operation and Maintenance	5.300	2.432	8.024	(16.135)	(35.656)	(37.228)	(73.262)
Military Personnel - PCS	0	0.081	0.012	1.325	(0.072)	0	1.346
Other	0	0	0	0.327	0.338	0.338	1.003
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	33.932	56.337	21.620	(10.720)	(75.599)	(75.709)	(50.140)

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Mather Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	2.890	4.045	2.671
Operation and Maintenance	0	0	0
Total Obligation Authority	2.890	4.045	2.671
Land Sales / Prior Year Financing	0	0	0
Budget Authority	2.890	4.045	2.671

**Base Realignment and Closure Data
1988 Commission
FY 2020 Package Description**

U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather Air Force Base was closed 30 September 1993. The 323rd Flying Training Wing relocated to Beale AFB, California. The 940th Air Refueling Group temporarily relocated to McClellan AFB, California, with final bed-down at Beale AFB, California.

Post Implementation Costs:

Environmental: \$2.671 million. Environmental contamination at the installation has resulted from dumps near industrial operations, landfills, and surface spills. Funding will be used for remedial action of volatile organic compound (VOC) contamination, management, oversight and operations of groundwater treatment, long-term monitoring for closed landfills, groundwater, landfill gas, and maintenance of landfill caps. Funding will also be used for influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) is required. This sampling and monitoring is based on the increasing regulatory interest, potential risk to human health and the environment, and evolving regulations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

McClellan Air Force Base, California

Base Realignment and Closure Account - 1995 Commission
McClellan Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0.751	1.498	11.437	12.782	0	0	26.468
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	144.251
Operation and Maintenance	7.439	31.264	96.965	129.262	62.690	18.751	346.371
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	2.623
Other	0	0	1.815	0.860	0	0	2.675
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	35.746	57.853	148.799	162.839	74.681	42.471	522.389
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	35.746	57.853	148.799	162.839	74.681	42.471	522.389
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1.059	0	17.877	0	0	0	18.936
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1.059	0	17.877	0	0	0	18.936
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	14.500	142.000	156.500
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	(0.768)	(0.768)
Military ES	0	0	0	0	0	(0.704)	(0.704)
TOTAL SAVINGS	0	0	0	0	14.500	142.000	156.500
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0.751	1.498	11.437	12.782	0	0	26.468
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	27.557	25.091	38.581	18.724	11.409	22.890	144.251
Operation and Maintenance	8.498	31.264	114.842	129.262	48.190	(123.249)	208.807
Military Personnel - PCS	0	0	0	1.211	0.582	0.830	2.623
Other	0	0	1.815	0.860	0	0	2.675
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	36.805	57.853	166.676	162.839	60.181	(99.529)	384.825

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
McClellan Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	4.509	11.247	2.677
Operation and Maintenance	0	0	0
Total Obligation Authority	4.509	11.247	2.677
Land Sales / Prior Year Financing	0	0	0
Budget Authority	4.509	11.247	2.677

**Base Realignment and Closure Data
1995 Commission
FY 2020 Package Description**

U.S. Air Force/McClellan Air Force Base, California

Closure Package: McClellan Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, Sacramento was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$2.677 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for multiple projects at the installation to include base-wide monitoring activities such as operation of groundwater treatment systems;;soil vapor extraction systems, bioventing, and landfill monitoring to achieve response complete for a Consolidated Unit (CU) that includes construction, permit amendment, and maintenance;;and excavation of radioactive contamination in soil at a buried former creek.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Norton Air Force Base, California

Base Realignment and Closure Account - 1988 Commission
Norton Air Force Base, California
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	19.545	149.272	4.492	0	0	0	173.309
Family Housing - Construction	0	0	0.285	0	0	0	0.285
- Operations	0	0	0	0	0	0	0
Environmental	0	58.701	13.412	6.249	0	0	78.362
Operation and Maintenance	21.317	4.543	4.110	0	0	0	29.970
Military Personnel - PCS	0	0.296	0.693	5.668	0	0	6.656
Other	1.017	1.322	0	0	0	0	2.338
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	41.878	214.133	22.992	11.917	0	0	290.920
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	41.878	214.133	22.992	11.917	0	0	290.920
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.425	0.438	0.450	10.147	37.142	40.534	89.136
Operation and Maintenance	0	9.127	9.041	21.938	42.167	50.990	133.263
Military Personnel - PCS	0.318	0.318	0.318	0.318	0.318	0.318	1.908
Other	0	0	0	0	(0.815)	(0.815)	(1.630)
City of Chicago	0	0	0	0	(1.478)	(1.478)	(2.956)
TOTAL SAVINGS	0.743	9.883	9.809	32.403	77.334	89.549	219.721
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	19.545	149.272	4.492	0	0	0	173.309
Family Housing - Construction	0	0	0.285	0	0	0	0.285
- Operations	0	0	0	0	0	0	0
Environmental	(0.425)	58.263	12.962	(3.898)	(37.142)	(40.534)	(10.774)
Operation and Maintenance	21.317	(4.584)	(4.931)	(21.938)	(42.167)	(50.990)	(103.293)
Military Personnel - PCS	(0.318)	(0.022)	0.375	5.350	(0.318)	(0.318)	4.748
Other	1.017	1.322	0	0	0.815	0.815	3.968
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	41.135	204.250	13.183	(20.486)	(78.812)	(91.027)	68.243

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Norton Air Force Base, California
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.681	0.357	0.298
Operation and Maintenance	0	0	0
Total Obligation Authority	0.681	0.357	0.298
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.681	0.357	0.298

**Base Realignment and Closure Data
1988 Commission
FY 2020 Package Description**

U.S. Air Force/Norton Air Force Base, California

Closure Package: Norton Air Force Base was closed 31 March 1994. The 63rd Military Airlift Wing and the 445th Military Airlift Wing (AFRES moved to March AFB, California. The Air Force Inspection and Safety Center moved to Kirtland AFB, New Mexico, to be consolidated with the Nuclear Safety and Inspection Center. The Air Force Audit Agency moved to March AFB, California. The Ballistic Missile Office remained at the former Norton AFB location.

Post Implementation Costs:

Environmental: \$0.298 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for inspections of sites and systems, technical assessments, long-term monitoring, groundwater monitoring, well decommissioning, and annual inspection of Norton Industrial Waste Line to ensure conditions have not changed that would impact the efficacy of closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Buckley Annex, Colorado

Base Realignment and Closure Account - 2005 Commission
Buckley Annex, Colorado
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0.495	5.921	16.736	43.000	0	0	66.152
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.514	0.180	0.088	0.160	0	0.097	1.039
Operation and Maintenance	0	3.408	0.040	0	6.794	2.680	12.922
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1.009	9.509	16.864	43.160	6.794	2.777	80.112
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	1.009	9.509	16.864	43.160	6.794	2.777	80.112
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	1.009	9.509	16.864	43.160	6.794	2.777	80.112
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL RECURRING COSTS (MEMO NON-ADD)	0	0	0	0	0	0	0
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0	0	0	0
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0	0	0	0
GRAND TOTAL SAVINGS	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS							
LESS ESTIMATED LAND REVENUES	1.009	9.509	16.864	43.160	6.794	2.777	80.112

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Buckley Annex, Colorado
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.092	0.063	0.045
Operation and Maintenance	0	0	0
Total Obligation Authority	0.092	0.063	0.045
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.092	0.063	0.045

**Base Realignment and Closure Data
2005 Commission
FY 2020 Package Description**

U.S. Air Force/Buckley Annex, Colorado

Closure Package: Buckley Annex was closed 15 September 2011. Buckley Annex was carved out of the former Lowry Air Force Base to support the Denver Defense Finance and Accounting Services (DFAS) and Air Reserve Personnel Command. Denver DFAS was closed and Air Reserve Personnel Command was realigned to meet the requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

Post Implementation Costs:

Environmental: \$0.045 million. Funding will be used for post-transfer investigation, sampling, removal, and off-site disposal for previously unknown petroleum contaminated soils and asbestos-containing materials in soil discovered during site re-development activities.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Lowry Air Force Base, Colorado

Base Realignment and Closure Account - 1991 Commission
Lowry Air Force Base, Colorado
(Dollars in Millions)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
Component: U.S. Air Force							
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	94.196	9.639	0	1.390	12.580	117.805
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	8.182	6.861	0.186	7.194	6.921	2.504	31.848
Operation and Maintenance	0	16.114	9.945	2.049	1.167	0.919	30.193
Military Personnel - PCS	0	0	1.657	0	0	0	1.657
Other	0	0.331	2.790	0	0	0	3.121
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	8.182	117.501	24.216	9.243	9.479	16.003	184.624
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	8.182	117.501	24.216	9.243	9.479	16.003	184.624
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.500	0	0	0.500
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0.016	0	0	0	0	0.016
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0.016	0	0.500	0	0	0.516
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	2.956	3.060	3.164	3.271	12.451
Environmental	0	0	14.692	22.391	23.233	24.118	84.434
Operation and Maintenance	0	0	12.446	20.872	21.702	22.567	77.587
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.378)	(0.378)	(0.378)	(0.378)	(1.512)
City of Chicago	0	0	(0.522)	(0.522)	(0.522)	(0.522)	(2.088)
TOTAL SAVINGS	0	0	29.194	45.423	47.199	49.056	170.872
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	94.196	9.639	0	1.390	12.580	117.805
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	(2.956)	(3.060)	(3.164)	(3.271)	(12.451)
Environmental	8.182	6.861	(14.506)	(14.697)	(16.312)	(21.614)	(52.086)
Operation and Maintenance	0	16.114	(2.501)	(18.823)	(20.535)	(21.648)	(47.394)
Military Personnel - PCS	0	0.016	1.657	0	0	0	1.673
Other	0	0.331	3.168	0.378	0.378	0.378	4.633
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8.182	117.517	(5.500)	(36.202)	(38.242)	(33.575)	12.180

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Lowry Air Force Base, Colorado
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.101
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.101
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.101

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry Air Force Base was closed 30 September 1994. Lowry is currently fully privatized, but the Air Force retained 80 acres (Buckley Annex which was closed under Base Realignment and Closure 2005).

Post Implementation Costs:

Environmental: \$0.101 million. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Homestead Air Force Base, Florida

Base Realignment and Closure Account - 1993 Commission
Homestead Air Force Base, Florida
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	1.577	1.397	10.976	12.130	0	0	26.080
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	12.321	0.852	6.650	0	5.072	1.093	25.988
Operation and Maintenance	4.861	0.173	1.667	0.285	0.030	1.585	8.601
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	18.759	2.422	19.293	12.416	5.102	2.678	60.669
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	18.759	2.422	19.293	12.416	5.102	2.678	60.669
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0.752	0.218	0	0	0	0	0.970
TOTAL FUNDED OUTSIDE THE ACCOUNT	0.752	0.218	0	0	0	0	0.970
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	8.640	19.630	20.090	20.530	20.970	21.430	111.290
Operation and Maintenance	0	4.570	20.850	28.210	28.810	29.450	111.890
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	(0.913)	(5.478)
TOTAL SAVINGS	7.727	23.287	40.027	47.827	48.867	49.967	217.702
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	1.577	1.397	10.976	12.130	0	0	26.080
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	3.681	(18.778)	(13.440)	(20.530)	(15.898)	(20.337)	(85.302)
Operation and Maintenance	4.861	(4.397)	(19.183)	(27.925)	(28.780)	(27.865)	(103.289)
Military Personnel - PCS	0.752	0.218	0	0	0	0	0.970
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10.871	(21.560)	(21.647)	(36.324)	(44.678)	(48.202)	(161.541)

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Homestead Air Force Base, Florida
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.416	0.284	0.318
Operation and Maintenance	0	0	0
Total Obligation Authority	0.416	0.284	0.318
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.416	0.284	0.318

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/Homestead Air Force Base, Florida

Closure Package: Homestead Air Force Base was realigned 31 March 1994. The 31st Fighter Wing was deactivated with the F-16s temporarily assigned to Moody AFB, Georgia and Shaw AFB, South Carolina. The Inter-American Air Forces Academy was relocated to Lackland AFB, Texas. The Air Force Water Survival School was relocated to Tyndall AFB, Florida. The 726th Air Control Squadron relocated to Mountain Home AFB, Idaho. The 482nd Rescue Squadron (AFRES) and the North American Air Defense alert activity remain in cantonment areas.

Post Implementation Costs:

Environmental: \$0.318 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, enforcement of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Chanute Air Force Base, Illinois

Base Realignment and Closure Account - 1988 Commission
Chanute Air Force Base, Illinois
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	3.791	122.184	12.209	4.775	0	0	142.960
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	9.683	21.283	0	0	0	30.966
Operation and Maintenance	15.289	5.138	13.336	0	0	0	33.763
Military Personnel - PCS	0	0.879	0.105	1.642	0	0	2.626
Other	0.789	0.384	0.080	0	0	0	1.253
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	19.869	138.268	47.014	6.417	0	0	211.567
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	19.869	138.268	47.014	6.417	0	0	211.567
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	8.036	1.825	0.834	10.695
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	8.036	1.825	0.834	10.695
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	2.000	2.300	2.600	0	6.900
- Operations	0	0	0	0	0	5.500	5.500
Environmental	0.900	0.900	1.300	25.687	35.120	36.630	100.537
Operation and Maintenance	0	0	0	12.019	28.055	29.436	69.510
Military Personnel - PCS	0	0	0	0.200	0.200	0	0.400
Other	0	0	0	(0.454)	(0.465)	(0.465)	(1.384)
City of Chicago	0	0	0	(0.817)	(0.843)	(0.843)	(2.503)
TOTAL SAVINGS	0.900	0.900	3.300	38.935	64.667	70.258	178.960
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	3.791	122.184	12.209	4.775	0	0	142.960
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.600)	0	(6.900)
- Operations	0	0	0	0	0	(5.500)	(5.500)
Environmental	(0.900)	8.783	19.983	(25.687)	(35.120)	(36.630)	(69.571)
Operation and Maintenance	15.289	5.138	13.336	(12.019)	(28.055)	(29.436)	(35.747)
Military Personnel - PCS	0	0.879	0.105	9.478	1.625	0.834	12.921
Other	0.789	0.384	0.080	0.454	0.465	0.465	2.637
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	18.969	137.368	43.714	(25.299)	(63.685)	(70.267)	40.799

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Chanute Air Force Base, Illinois
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.337	0.680	0.636
Operation and Maintenance	0	0	0
Total Obligation Authority	1.337	0.680	0.636
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.337	0.680	0.636

**Base Realignment and Closure Data
1988 Commission
FY 2020 Package Description**

U.S. Air Force/Chanute Air Force Base, Illinois

Closure Package: Chanute Air Force Base was closed 30 September 1993. The Air Force's 16 metals technology, non-destructive inspection, and aircraft structural maintenance training courses consolidated with the Navy at Naval Air Station (NAS Memphis, Tennessee and then moved with the Navy to NAS Pensacola, Florida.

Post Implementation Costs:

Environmental: \$0.636 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for landfill monitoring and maintenance, and monitoring of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

O'Hare IAP Air Reserve Station, Illinois

**Base Realignment and Closure Account - 1995 Commission
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)**

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	2.113	0.029	0	0	0	0	2.142
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.010	0	1.586	1.837	3.499	0.199	7.131
Operation and Maintenance	1.030	3.765	0	0.014	0.005	0.012	4.825
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	94.367	0	0	0	0	94.367
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3.153	98.161	1.586	1.851	3.504	0.211	108.465
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	3.153	98.161	1.586	1.851	3.504	0.211	108.465
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	3.597	0	0	0	0	0	3.597
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	3.597	0	0	0	0	0	3.597
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	2.930	5.948	5.948	5.948	5.948	26.722
Military Personnel - PCS	0	0.204	0.210	0.217	0.220	0.226	1.077
Other	0	0	0	0	0	0	0
Civilian ES	0	(0.206)	(0.206)	(0.206)	(0.206)	(0.206)	(1.030)
Military ES	0	(0.006)	(0.006)	(0.006)	(0.006)	(0.006)	(0.030)
TOTAL SAVINGS	0	3.134	6.158	6.165	6.168	6.174	27.799
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	2.113	0.029	0	0	0	0	2.142
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.010	0	1.586	1.837	3.499	0.199	7.131
Operation and Maintenance	4.627	0.835	(5.948)	(5.934)	(5.943)	(5.936)	(18.300)
Military Personnel - PCS	0	(0.204)	(0.210)	(0.217)	(0.220)	(0.226)	(1.077)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6.750	0.660	(4.572)	(4.314)	(2.664)	(5.963)	(10.104)

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
O'Hare IAP Air Reserve Station, Illinois
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.129
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.129
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.129

**Base Realignment and Closure Data
1995 Commission
FY 2020 Package Description**

U.S. Air Force/O'Hare IAP Air Reserve Station, Illinois

Closure Package: O'Hare Air Reserve Station was closed 31 July 1999. The 928th Airlift Wing (AFRES) was deactivated. The assigned C-130 aircraft were distributed to Dobbins Air Reserve Base, Georgia.

Post Implementation Costs:

Environmental: \$0.129 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, implementation of five-year review recommendations, performance monitoring and operations, long-term monitoring, management of land-use controls, and support for five-year reviews to evaluate effectiveness of current remedial systems to achieve site closure.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Grissom Air Force Base, Indiana

Base Realignment and Closure Account - 1991 Commission
Grissom Air Force Base, Indiana
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0.721	3.047	0	3.485	6.169	13.421
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	1.274	4.483	0.298	0.146	0.885	1.264	8.351
Operation and Maintenance	0	1.521	3.829	0.806	0.729	4.502	11.387
Military Personnel - PCS	0	0	1.081	0	0	0	1.081
Other	0	0	0.095	0	0	0	0.095
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1.274	6.725	8.349	0.952	5.100	11.935	34.334
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	1.274	6.725	8.349	0.952	5.100	11.935	34.334
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.345	0	0	0.345
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0.017	0	0	0	0	0.017
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0.017	0	0.345	0	0	0.362
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	5.799	6.003	6.207	6.416	24.425
Environmental	0	0	6.194	6.761	6.994	7.235	27.184
Operation and Maintenance	0	0	21.523	44.472	46.240	48.083	160.318
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.018)	(0.018)	(0.018)	(0.018)	(0.072)
City of Chicago	0	0	(1.162)	(1.162)	(1.162)	(1.162)	(4.648)
TOTAL SAVINGS	0	0	32.336	56.056	58.261	60.554	207.207
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0.721	3.047	0	3.485	6.169	13.421
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	(5.799)	(6.003)	(6.207)	(6.416)	(24.425)
Environmental	1.274	4.483	(5.896)	(6.270)	(6.109)	(5.971)	(18.488)
Operation and Maintenance	0	1.521	(17.694)	(43.666)	(45.511)	(43.581)	(148.931)
Military Personnel - PCS	0	0.017	1.081	0	0	0	1.098
Other	0	0	0.113	0.018	0.018	0.018	0.167
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1.274	6.742	(25.149)	(55.921)	(54.323)	(49.781)	(177.159)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Grissom Air Force Base, Indiana
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.144	0.564
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.144	0.564
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.144	0.564

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Grissom Air Force Base, Indiana

Closure Package: Grissom Air Force Base was closed 30 September 1994. The 305th Air Refueling Wing was inactivated; its assigned EC-135 aircraft were retired and its KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: \$0.564 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and enforcement of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

England Air Force Base, Louisiana

Base Realignment and Closure Account - 1991 Commission
England Air Force Base, Louisiana
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	9.659	0	0	0	0	9.659
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	6.461	14.960	0	2.917	6.122	0.753	31.214
Operation and Maintenance	0	5.727	1.960	0.913	0.003	0.035	8.637
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6.461	30.347	1.960	3.830	6.125	0.788	49.511
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	6.461	30.347	1.960	3.830	6.125	0.788	49.511
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	1.527	0	0	1.527
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	2.916
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	1.920	0.905	1.618	0	0	4.443
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	1.867	1.933	2.001	2.069	2.139	10.009
Environmental	0	2.936	21.762	22.586	23.403	24.253	94.940
Operation and Maintenance	0	17.444	32.041	33.338	34.664	36.046	153.533
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	(1.095)
City of Chicago	0	(0.859)	(0.859)	(0.859)	(0.859)	(0.859)	(4.295)
TOTAL SAVINGS	0	21.169	54.658	56.847	59.058	61.360	253.092
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	9.659	0	0	0	0	9.659
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	(10.009)
Environmental	6.461	12.024	(21.762)	(18.142)	(17.281)	(23.500)	(62.199)
Operation and Maintenance	0	(11.717)	(30.081)	(32.425)	(34.661)	(36.011)	(144.896)
Military Personnel - PCS	0	1.920	0.905	0.091	0	0	2.916
Other	0	0.219	0.219	0.219	0.219	0.219	1.095
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6.461	10.239	(52.652)	(52.258)	(53.792)	(61.431)	(203.433)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
England Air Force Base, Louisiana
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.646	0.611	0.507
Operation and Maintenance	0	0	0
Total Obligation Authority	0.646	0.611	0.507
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.646	0.611	0.507

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/England Air Force Base, Louisiana

Closure Package: England Air Force Base was closed 15 July 1992. The 23rd Tactical Fighter Wing was inactivated and its A-10 aircraft were either retired or redistributed to Eglin AFB, Florida and McChord AFB, Washington.

Post Implementation Costs:

Environmental: \$0.507 million. Environmental contamination at the installation has resulted from landfills, surface spills, and solid waste. Funding will be used for monitoring of natural attenuation of a groundwater plume, long-term monitoring, landfill maintenance, land-use control inspections, and well decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Loring Air Force Base, Maine

Base Realignment and Closure Account - 1991 Commission
Loring Air Force Base, Maine
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0.611	0	0	0	0	0.611
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	26.562	28.738	28.572	16.316	5.168	19.744	125.100
Operation and Maintenance	0	3.568	11.998	2.412	5.213	5.517	28.708
Military Personnel - PCS	0	0	1.820	0	0	0	1.820
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	26.562	32.917	42.389	18.729	10.381	25.261	156.239
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	26.562	32.917	42.389	18.729	10.381	25.261	156.239
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	1.000	0	0	1.000
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	4.219	4.120	7.919	0	0	16.258
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4.219	4.120	8.919	0	0	17.258
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	5.912	6.120	6.328	6.542	24.902
Environmental	0	0	22.833	31.958	33.138	34.373	122.302
Operation and Maintenance	0	0	17.708	34.900	36.287	37.734	126.629
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.429)	(0.429)	(0.429)	(0.429)	(1.716)
City of Chicago	0	0	(1.019)	(1.019)	(1.019)	(1.019)	(4.076)
TOTAL SAVINGS	0	0	45.005	71.530	74.305	77.201	268.041
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0.611	0	0	0	0	0.611
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	(5.912)	(6.120)	(6.328)	(6.542)	(24.902)
Environmental	26.562	28.738	5.739	(14.642)	(27.970)	(14.629)	3.798
Operation and Maintenance	0	3.568	(5.710)	(32.488)	(31.074)	(32.217)	(97.921)
Military Personnel - PCS	0	4.219	5.940	7.919	0	0	18.078
Other	0	0	0.429	0.429	0.429	0.429	1.716
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	26.562	37.136	0.485	(44.901)	(64.943)	(52.959)	(98.620)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Loring Air Force Base, Maine
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.808	0.757	0.622
Operation and Maintenance	0	0	0
Total Obligation Authority	0.808	0.757	0.622
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.808	0.757	0.622

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Loring Air Force Base, Maine

Closure Package: Loring Air Force Base was closed 30 September 1994. Its assigned B-52 aircraft were transferred to K.I. Sawyer AFB, Michigan and its KC-135 aircraft were dispersed to Active Duty and Air Reserve Component Units.

Post Implementation Costs:

Environmental: \$0.622 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure/response complete/optimized exit strategy, sub-slab vapor mitigation operations and maintenance, groundwater monitoring, and land use control monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

K.I. Sawyer Air Force Base, Michigan

Base Realignment and Closure Account - 1993 Commission
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	18.246	90.138	29.820	5.369	0	0	143.574
Family Housing - Construction	0.341	0	0	14.611	0	0	14.951
- Operations	0	0	0	0	0	0	0
Environmental	7.518	21.999	4.437	1.664	3.036	0.848	39.502
Operation and Maintenance	12.823	4.368	11.325	3.657	1.512	0.919	34.603
Military Personnel - PCS	0.482	0.459	0	0	0	0	0.942
Other	0.560	0	0.512	0	0	0	1.072
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	39.971	116.964	46.095	25.301	4.548	1.766	234.645
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	39.971	116.964	46.095	25.301	4.548	1.766	234.645
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	4.248	12.542	0	0	0	0	16.790
TOTAL FUNDED OUTSIDE THE ACCOUNT	4.248	12.542	0	0	0	0	16.790
<u>SAVINGS</u>							
Military Construction	1.200	3.000	0	1.400	7.300	16.300	29.200
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	19.940	27.280	35.570	36.350	119.140
Operation and Maintenance	0	4.620	21.080	28.520	29.120	29.780	113.120
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.247)	(0.247)	(0.247)	(0.247)	(0.247)	(1.235)
City of Chicago	0	(0.676)	(0.676)	(0.676)	(0.676)	(0.676)	(3.380)
TOTAL SAVINGS	1.200	6.697	40.097	56.277	71.067	81.507	256.845
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	17.046	87.138	29.820	3.969	(7.300)	(16.300)	114.374
Family Housing - Construction	0.341	0	0	14.611	0	0	14.951
- Operations	0	0	0	0	0	0	0
Environmental	7.518	21.999	(15.503)	(25.616)	(32.534)	(35.502)	(79.638)
Operation and Maintenance	12.823	(0.252)	(9.755)	(24.863)	(27.608)	(28.861)	(78.517)
Military Personnel - PCS	4.730	13.001	0	0	0	0	17.732
Other	0.560	0.247	0.759	0.247	0.247	0.247	2.307
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	43.019	122.133	5.322	(31.652)	(67.195)	(80.417)	(8.790)

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
K.I. Sawyer Air Force Base, Michigan
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	3.580	0.944	1.553
Operation and Maintenance	0	0	0
Total Obligation Authority	3.580	0.944	1.553
Land Sales / Prior Year Financing	0	0	0
Budget Authority	3.580	0.944	1.553

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/K.I. Sawyer Air Force Base, Michigan

Closure Package: K.I. Sawyer Air Force Base was closed 30 September 1995. The 410th Wing was inactivated and the B-52H aircraft transferred to Barksdale AFB, Louisiana. The Air Force retired its B-52G aircraft instead of implementing the previous Base Closure Commission recommendation to transfer those aircraft from Castle AFB, California to K.I. Sawyer AFB.

Post Implementation Costs:

Environmental: \$1.553 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for groundwater monitoring, land-use control inspections, preparation of documentation for site closure, operations and maintenance of remedial systems, and support for five-year reviews to evaluate effectiveness of remedial systems. Funding will also be used for mitigation of emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) at home treatment system based on Michigan regulations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Wurtsmith Air Force Base, Michigan

Base Realignment and Closure Account - 1991 Commission
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	9.955	8.099	4.533	0	2.181	3.509	28.278
Operation and Maintenance	0	7.462	5.230	4.909	0.817	0.130	18.549
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	9.955	15.561	9.763	4.909	2.999	3.639	46.826
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	9.955	15.561	9.763	4.909	2.999	3.639	46.826
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.893	0	0	0.893
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	7.447	1.484	0	0	0	8.931
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7.447	1.484	0.893	0	0	9.824
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	6.039	6.254	6.474	6.694	6.919	32.380
Environmental	0	10.340	22.325	23.193	24.050	24.948	104.856
Operation and Maintenance	0	20.850	43.316	45.070	46.862	48.730	204.828
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.317)	(0.317)	(0.317)	(0.317)	(0.317)	(1.585)
City of Chicago	0	(1.117)	(1.117)	(1.117)	(1.117)	(1.117)	(5.585)
TOTAL SAVINGS	0	35.795	70.461	73.303	76.172	79.163	334.894
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(6.039)	(6.254)	(6.474)	(6.694)	(6.919)	(32.380)
Environmental	9.955	(2.241)	(17.792)	(22.300)	(21.869)	(21.439)	(75.685)
Operation and Maintenance	0	(13.388)	(38.086)	(40.161)	(46.045)	(48.600)	(186.279)
Military Personnel - PCS	0	7.447	1.484	0	0	0	8.931
Other	0	0.317	0.317	0.317	0.317	0.317	1.585
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	9.955	(13.904)	(60.331)	(68.618)	(74.290)	(76.641)	(283.829)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Wurtsmith Air Force Base, Michigan
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	3.245	6.413	4.451
Operation and Maintenance	0	0	0
Total Obligation Authority	3.245	6.413	4.451
Land Sales / Prior Year Financing	0	0	0
Budget Authority	3.245	6.413	4.451

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Wurtsmith Air Force Base, Michigan

Closure Package: Wurtsmith Air Force Base was closed 30 June 1993. The 379th Bombardment Wing was inactivated, and its assigned B-52G aircraft were retired. Its assigned KC-135 aircraft were transferred to the Air Reserve Component.

Post Implementation Costs:

Environmental: \$4.451 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for base-wide long-term monitoring, operations of treatment systems, land-use control monitoring, and post-closure confirmation sampling. Funding will also be used for mitigation at current treatment systems for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) based on increasing regulatory interest, potential risk to human health and the environment, and evolving regulations. This emerging contaminant affects sites that were fire training areas and potential Aqueous Film Forming Foam (AFFF) areas such as storage areas, handling areas, and usage/release areas.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Richards-Gebaur Air Force Base, Missouri

Base Realignment and Closure Account - 1991 Commission
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	33.668	0	0	0.823	0	34.491
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	2.091	0.714	0.155	2.787	0.499	0.952	7.198
Operation and Maintenance	0	1.530	5.216	0	0	0.081	6.827
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2.091	35.912	5.370	2.787	1.322	1.033	48.516
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	2.091	35.912	5.370	2.787	1.322	1.033	48.516
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.250	0	0	0.250
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0.001	0.002	0	0	0.003
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0.001	0.252	0	0	0.253
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	1.433	4.799	4.990	5.192	16.414
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.108)	(0.108)	(0.108)	(0.108)	(0.432)
City of Chicago	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1.325	4.691	4.882	5.084	15.982
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	33.668	0	0	0.823	0	34.491
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	2.091	0.714	(1.278)	(1.762)	(4.491)	(4.240)	(8.966)
Operation and Maintenance	0	1.530	5.216	0	0	0.081	6.827
Military Personnel - PCS	0	0	0.001	0.002	0	0	0.003
Other	0	0	0.108	0.108	0.108	0.108	0.432
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2.091	35.912	4.046	(1.652)	(3.560)	(4.051)	32.787

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Richards-Gebaur Air Force Base, Missouri
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.416	0.205	0.418
Operation and Maintenance	0	0	0
Total Obligation Authority	0.416	0.205	0.418
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.416	0.205	0.418

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Richards-Gebaur Air Force Base, Missouri

Closure Package: Richards-Gebaur Air Force Base was closed 30 September 1994. The 442nd Tactical Fighter Wing was transferred to Whiteman AFB, Missouri; the 36th Aeromedical Evacuation Squadron and the 77th and 78th Aerial Port Squadrons were transferred to Peterson AFB, Colorado.

Post Implementation Costs:

Environmental: \$0.418 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used to complete documentation to achieve site closure with unrestricted use, performance monitoring and operations, and well decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Pease Air Force Base, New Hampshire

Base Realignment and Closure Account - 1988 Commission
Pease Air Force Base, New Hampshire
(Dollars in Millions)

Component: U.S. Air Force	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	Total FY 90 - 95
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	7.048	0	3.319	0	0	0	10.367
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	42.624	75.288	11.208	0	0	129.120
Operation and Maintenance	8.667	7.749	2.972	0	0	0	19.388
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.489	0	0	0	0	0	0.489
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16.204	50.373	81.579	11.208	0	0	159.364
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	16.204	50.373	81.579	11.208	0	0	159.364
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	1.154	0.128	0	1.282
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	1.154	0.128	0	1.282
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	2.000	2.300	2.700	0	7.000
- Operations	0	0	4.800	4.800	4.900	5.000	19.500
Environmental	3.441	17.251	35.661	31.947	36.620	37.652	162.572
Operation and Maintenance	0	15.377	52.585	60.633	63.672	66.106	258.373
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.349)	(0.349)	(0.349)	(0.363)	(0.363)	(1.773)
City of Chicago	0	(1.778)	(1.770)	(1.770)	(1.829)	(1.829)	(8.976)
TOTAL SAVINGS	3.441	30.501	92.927	97.561	105.700	106.566	436.696
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	7.048	0	3.319	0	0	0	10.367
Family Housing - Construction	0	0	(2.000)	(2.300)	(2.700)	0	(7.000)
- Operations	0	0	(4.800)	(4.800)	(4.900)	(5.000)	(19.500)
Environmental	(3.441)	25.373	39.627	(20.739)	(36.620)	(37.652)	(33.452)
Operation and Maintenance	8.667	(7.628)	(49.613)	(60.633)	(63.672)	(66.106)	(238.985)
Military Personnel - PCS	0	0	0	1.154	0.128	0	1.282
Other	0.489	0.349	0.349	0.349	0.363	0.363	2.262
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	12.763	18.094	(13.118)	(86.969)	(107.401)	(108.395)	(285.026)

**Base Realignment and Closure Account - 1988 Commission
Continuing Environmental Restoration and Caretaker Costs
Pease Air Force Base, New Hampshire
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	3.183	3.337	6.415
Operation and Maintenance	0	0	0
Total Obligation Authority	3.183	3.337	6.415
Land Sales / Prior Year Financing	0	0	0
Budget Authority	3.183	3.337	6.415

**Base Realignment and Closure Data
1988 Commission
FY 2020 Package Description**

U.S. Air Force/Pease Air Force Base, New Hampshire

Closure Package: Pease Air Force Base was closed 31 March 1991. Pease's FB-111 aircraft were transferred to Tactical Air Command. The 509th Air Refueling Squadron's KC-135 aircraft were transferred to other Strategic Air Command KC-135 units. The 132nd Air Refueling Squadron (ANG) KC-135 aircraft assigned to Pease remained within its cantonment area.

Post Implementation Costs:

Environmental: \$6.415 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency (EPA) and New Hampshire Department of Environmental Services, preparation of documentation and remedial actions to achieve site closure/response complete/optimized exit strategy, long-term monitoring of landfills, and inspection of land-use controls. Funding will also be used for mitigation of emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) for systems at Site 8 and the Haven Well and water treatment plant cleanup, based on New Hampshire regulations and in accordance with the EPA Administrative Order and agreement with the City of Portsmouth.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Griffiss Air Force Base, New York

**Base Realignment and Closure Account - 1993 Commission
Griffiss Air Force Base, New York
(Dollars in Millions)**

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	3.391	7.674	4.179	3.089	0	0	18.334
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	11.105	28.658	6.218	12.313	6.487	3.919	68.700
Operation and Maintenance	10.002	1.414	11.912	4.499	4.089	4.503	36.420
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0.074	0	0	0	0	0	0.074
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	24.573	37.746	22.310	19.901	10.576	8.422	123.528
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	24.573	37.746	22.310	19.901	10.576	8.422	123.528
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0.038	37.445	0	0	0	0	37.483
TOTAL FUNDED OUTSIDE THE ACCOUNT	0.038	37.445	0	0	0	0	37.483
<u>SAVINGS</u>							
Military Construction	0	1.000	0.760	5.170	5.300	9.130	21.360
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	7.480	14.900	15.220	15.550	53.150
Operation and Maintenance	0	5.030	22.980	31.080	31.740	32.450	123.280
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.523)	(0.523)	(0.523)	(0.523)	(0.523)	(2.615)
City of Chicago	0	(0.483)	(0.483)	(0.483)	(0.483)	(0.483)	(2.415)
TOTAL SAVINGS	0	5.024	30.214	50.144	51.254	56.124	192.760
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	3.391	6.674	3.419	(2.081)	(5.300)	(9.130)	(3.026)
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	11.105	28.658	(1.262)	(2.587)	(8.733)	(11.631)	15.550
Operation and Maintenance	10.002	(3.616)	(11.068)	(26.581)	(27.651)	(27.947)	(86.860)
Military Personnel - PCS	0.038	37.445	0	0	0	0	37.483
Other	0.074	0.523	0.523	0.523	0.523	0.523	2.689
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	24.611	69.684	(8.387)	(30.726)	(41.161)	(48.185)	(34.164)

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Griffiss Air Force Base, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.413	0.831	0.981
Operation and Maintenance	0	0	0
Total Obligation Authority	1.413	0.831	0.981
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.413	0.831	0.981

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/Griffiss Air Force Base, New York

Closure Package: Griffiss Air Force Base was closed 30 September 1995. The 416th Bomb Wing was inactivated and the B-52H aircraft transferred to Minot AFB, North Dakota and Barksdale AFB, Louisiana. The KC-135 aircraft from Griffiss AFB transferred to Grand Forks AFB, North Dakota. The 485th Engineering Installation Group at Griffiss AFB was inactivated. The Northeast Air Defense Sector remains at Griffiss AFB and its existing facilities remain as a stand-alone Air Force laboratory.

Post Implementation Costs:

Environmental: \$0.981 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for land-use control monitoring, long-term monitoring, and system decommissioning.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Plattsburgh Air Force Base, New York

**Base Realignment and Closure Account - 1993 Commission
Plattsburgh Air Force Base, New York
(Dollars in Millions)**

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	4.144	15.287	5.379	4.139	3.019	0.499	32.468
Operation and Maintenance	4.148	1.875	11.030	5.105	1.606	5.279	29.044
Military Personnel - PCS	0.257	0	0	0	0	0	0.257
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	8.549	17.163	16.410	9.244	4.626	5.778	61.769
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	8.549	17.163	16.410	9.244	4.626	5.778	61.769
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0.011	0.011	0	0	0	0	0.022
TOTAL FUNDED OUTSIDE THE ACCOUNT	0.011	0.011	0	0	0	0	0.022
<u>SAVINGS</u>							
Military Construction	0	3.150	0	0	0	0	3.150
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	18.750	19.150	19.570	57.470
Operation and Maintenance	0	5.490	25.060	33.890	34.610	35.390	134.440
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.260)	(0.260)	(0.260)	(0.260)	(1.040)
City of Chicago	0	0	(0.837)	(0.837)	(0.837)	(0.837)	(3.348)
TOTAL SAVINGS	0	8.640	23.963	51.543	52.663	53.863	190.672
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	(3.150)	0	0	0	0	(3.150)
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	4.144	15.287	5.379	(14.611)	(16.131)	(19.071)	(25.002)
Operation and Maintenance	4.148	(3.615)	(14.030)	(28.785)	(33.004)	(30.111)	(105.396)
Military Personnel - PCS	0.268	0.011	0	0	0	0	0.279
Other	0	0	0.260	0.260	0.260	0.260	1.040
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8.560	8.534	(8.390)	(43.136)	(48.874)	(48.922)	(132.229)

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Plattsburgh Air Force Base, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.631	1.456	1.484
Operation and Maintenance	0	0	0
Total Obligation Authority	1.631	1.456	1.484
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.631	1.456	1.484

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/Plattsburgh Air Force Base, New York

Closure Package: Plattsburgh Air Force Base was closed 30 September 1995. Assets were redistributed as appropriate.

Post Implementation Costs:

Environmental: \$1.484 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for operations and maintenance of groundwater treatment plant, land-use control inspections of continued effectiveness, and landfill inspection and maintenance.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Roslyn Air Guard Station, New York

Base Realignment and Closure Account - 1995 Commission
Roslyn Air Guard Station, New York
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0.247	0.640	0.294	4.520	0	0	5.701
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.031	0.313	0.029	0.188	0.120	0	0.681
Operation and Maintenance	0	0.116	0	0.006	0.496	0.077	0.695
Military Personnel - PCS	0	0	0	0	0.236	0	0.236
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0.278	1.069	0.323	4.714	0.852	0.077	7.313
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	0.278	1.069	0.323	4.714	0.852	0.077	7.313
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0.002	0.040	0.040	0.040	0.040	0.162
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	(0.004)	(0.004)	(0.004)	(0.004)	(0.004)	(0.020)
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0.002	0.040	0.040	0.040	0.040	0.162
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0.247	0.640	0.294	4.520	0	0	5.701
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.031	0.313	0.029	0.188	0.120	0	0.681
Operation and Maintenance	0	0.114	(0.040)	(0.034)	0.456	0.037	0.533
Military Personnel - PCS	0	0	0	0	0.236	0	0.236
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0.278	1.067	0.283	4.674	0.812	0.037	7.151

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Roslyn Air Guard Station, New York
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.092	0.063	0.045
Operation and Maintenance	0	0	0
Total Obligation Authority	0.092	0.063	0.045
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.092	0.063	0.045

**Base Realignment and Closure Data
1995 Commission
FY 2020 Package Description**

U.S. Air Force/Roslyn Air Guard Station, New York

Closure Package: Roslyn Air National Guard Station was closed 30 September 2000. The 213th Electronic Installation Squadron and the 274th Combat Communications Group relocated to Stewart International Airport Air Guard Station, New York.

Post Implementation Costs:

Environmental: \$0.045 million. Funding will be used for ongoing monitoring at a soil site at the former installation.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Gentile Air Force Station, Ohio

Base Realignment and Closure Account - 1993 Commission
Gentile Air Force Station, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total
							FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.100	0.139	0.040	0	0.018	1.318	1.615
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	1.099
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0.178	0.139	0.970	0.046	0.018	1.364	2.714
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	0.178	0.139	0.970	0.046	0.018	1.364	2.714
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.100	0.139	0.040	0	0.018	1.318	1.615
Operation and Maintenance	0.078	0	0.929	0.046	0	0.046	1.099
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0.178	0.139	0.970	0.046	0.018	1.364	2.714

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Gentile Air Force Station, Ohio
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.195
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.195
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.195

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/Gentile Air Force Station, Ohio

Closure Package: Gentile Air Force Station was closed 31 December 1996. The Defense Electronics Supply Center relocated to Columbus, Ohio. Space was retained to operate the Defense Switching Network.

Post Implementation Costs:

Environmental: \$0.195 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, and inspection and reporting of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Newark Air Force Base, Ohio

Base Realignment and Closure Account - 1993 Commission
Newark Air Force Base, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.125	1.622	0.487	0.574	0.531	0.420	3.759
Operation and Maintenance	3.094	1.381	34.109	2.745	0.005	0.001	41.337
Military Personnel - PCS	0	0	0.002	0	0	0	0.002
Other	0	0.196	0.046	0	0	0	0.242
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	3.219	3.199	34.644	3.319	0.536	0.422	45.340
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	3.219	3.199	34.644	3.319	0.536	0.422	45.340
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS</u>							
Military Construction	0	0	0	4.980	0	0	4.980
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0.610	2.750	4.880	4.990	13.230
Operation and Maintenance	0	0.460	2.100	2.840	2.900	2.970	11.270
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	(0.092)	(0.092)	(0.092)	(0.276)
TOTAL SAVINGS	0	0.460	2.710	10.478	7.688	7.868	29.204
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	(4.980)	0	0	(4.980)
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.125	1.622	(0.123)	(2.176)	(4.349)	(4.570)	(9.471)
Operation and Maintenance	3.094	0.921	32.009	(0.095)	(2.895)	(2.969)	30.067
Military Personnel - PCS	0	0	0.002	0	0	0	0.002
Other	0	0.196	0.046	0	0	0	0.242
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	3.219	2.739	31.934	(7.251)	(7.244)	(7.538)	15.860

**Base Realignment and Closure Account - 1993 Commission
Continuing Environmental Restoration and Caretaker Costs
Newark Air Force Base, Ohio
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.130
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.130
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.130

**Base Realignment and Closure Data
1993 Commission
FY 2020 Package Description**

U.S. Air Force/Newark Air Force Base, Ohio

Closure Package: Newark Air Force Base was closed 30 September 1996. The Aerospace Guidance and Metrology Center workload moved to other Department of Defense depots or private sector commercial activities, as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$0.130 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, implementation of five-year review recommendations, remedy implementation and subsequent performance monitoring and operations, long-term monitoring, and management of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Rickenbacker Air National Guard Base, Ohio

Base Realignment and Closure Account - 1991 Commission
Rickenbacker Air National Guard Base, Ohio
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	60.922
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	7.587	3.547	2.766	0	3.018	1.180	18.097
Operation and Maintenance	0	13.562	14.476	0.535	0.240	0.183	28.996
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0.004	0	0	0	0	0.004
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	12.426	46.602	18.149	0.535	15.308	15.001	108.020
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	12.426	46.602	18.149	0.535	15.308	15.001	108.020
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.616	0	0	0.616
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0.006	0	0	0	0	0.006
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0.006	0	0.616	0	0	0.622
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	1.251	1.301	1.351	1.403	5.306
Operation and Maintenance	0	0	0.227	0.236	0.246	0.256	0.965
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	(0.225)	(0.225)	(0.225)	(0.225)	(0.900)
City of Chicago	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1.253	1.312	1.372	1.434	5.371
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	4.839	29.488	0.907	0	12.050	13.638	60.922
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	7.587	3.547	1.515	(0.685)	1.667	(0.223)	13.407
Operation and Maintenance	0	13.562	14.249	0.299	(0.006)	(0.073)	28.031
Military Personnel - PCS	0	0.006	0	0	0	0	0.006
Other	0	0.004	0.225	0.225	0.225	0.225	0.904
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	12.426	46.608	16.896	(0.161)	13.936	13.567	103.271

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Rickenbacker Air National Guard Base, Ohio
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.416	0.142	0.101
Operation and Maintenance	0	0	0
Total Obligation Authority	0.416	0.142	0.101
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.416	0.142	0.101

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Rickenbacker Air National Guard Base, Ohio

Closure Package: Rickenbacker Air National Guard Base was closed 30 September 1994. The 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) moved into a cantonment area and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) realigned to Wright-Patterson AFB, Ohio and the 4950th Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

Post Implementation Costs:

Environmental: \$0.101 million. Environmental contamination at the installation has resulted from underground storage tanks, fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for compliance with the Environmental Protection Agency and Ohio Environmental Protection Agency, preparation of documentation to achieve site closure with unrestricted use, and compliance monitoring and operations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Myrtle Beach Air Force Base, South Carolina

Base Realignment and Closure Account - 1991 Commission
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	8.804	0	0.025	5.328	0	14.156
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	13.281	0.542	2.484	1.459	4.988	4.328	27.082
Operation and Maintenance	0	5.445	2.345	0.318	1.158	0.346	9.612
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13.281	14.790	4.829	1.802	11.474	4.674	50.850
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	13.281	14.790	4.829	1.802	11.474	4.674	50.850
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	9.069
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7.914	1.040	0.115	0	0	9.069
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	2.196	2.274	2.354	2.434	2.516	11.774
Environmental	0	2.017	8.159	8.496	8.828	9.178	36.678
Operation and Maintenance	0	18.055	32.075	33.374	34.701	36.084	154.289
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.219)	(0.219)	(0.219)	(0.219)	(0.219)	(1.095)
City of Chicago	0	(0.932)	(0.932)	(0.932)	(0.932)	(0.932)	(4.660)
TOTAL SAVINGS	0	21.117	41.357	43.073	44.812	46.627	196.986
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	8.804	0	0.025	5.328	0	14.156
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(2.196)	(2.274)	(2.354)	(2.434)	(2.516)	(11.774)
Environmental	13.281	(1.475)	(5.675)	(7.037)	(3.840)	(4.850)	(9.596)
Operation and Maintenance	0	(12.610)	(29.730)	(33.056)	(33.543)	(35.738)	(144.677)
Military Personnel - PCS	0	7.914	1.040	0.115	0	0	9.069
Other	0	0.219	0.219	0.219	0.219	0.219	1.095
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13.281	0.655	(36.420)	(42.088)	(34.270)	(42.885)	(141.727)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Myrtle Beach Air Force Base, South Carolina
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.909	0.693	0.755
Operation and Maintenance	0	0	0
Total Obligation Authority	0.909	0.693	0.755
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.909	0.693	0.755

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Myrtle Beach Air Force Base, South Carolina

Closure Package: Myrtle Beach Air Force Base was closed 31 March 1993. The 354th Tactical Fighter Wing was inactivated and its assigned aircraft were redistributed to other Active and Reserve Component Units. One active A/OA-10 squadron was realigned to Shaw AFB, South Carolina and Pope AFB, North Carolina.

Post Implementation Costs:

Environmental: \$0.755 million. Environmental contamination at the installation has resulted from landfills and surface spills. Funding will be used for groundwater monitoring, landfill maintenance, land-use control inspections, well decommissioning, and site closure documentation.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Bergstrom Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Bergstrom Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	14.888	0.254	0	0	0	15.142
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	16.230	27.423	0.319	2.318	1.813	4.919	53.022
Operation and Maintenance	0	3.893	0.002	0	0.078	0.017	3.990
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0.206	0	0	0	0	0.206
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16.230	46.409	0.575	2.318	1.891	4.936	72.359
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	16.230	46.409	0.575	2.318	1.891	4.936	72.359
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.208	0	0	0.208
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0.015	0	0	0	0	0.015
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0.015	0	0.208	0	0	0.223
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	1.867	1.933	2.001	2.069	2.139	10.009
Environmental	0	(4.048)	(1.187)	(1.236)	(1.285)	(1.336)	(9.092)
Operation and Maintenance	0	20.554	39.641	41.246	42.886	44.596	188.923
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.030)	(0.030)	(0.030)	(0.030)	(0.030)	(0.150)
City of Chicago	0	(1.043)	(1.043)	(1.043)	(1.043)	(1.043)	(5.215)
TOTAL SAVINGS	0	17.300	39.314	40.938	42.597	44.326	184.475
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	14.888	0.254	0	0	0	15.142
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(1.867)	(1.933)	(2.001)	(2.069)	(2.139)	(10.009)
Environmental	16.230	31.471	1.506	3.762	3.098	6.255	62.322
Operation and Maintenance	0	(16.661)	(39.639)	(41.246)	(42.808)	(44.579)	(184.933)
Military Personnel - PCS	0	0.015	0	0	0	0	0.015
Other	0	0.236	0.030	0.030	0.030	0.030	0.356
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	16.230	28.081	(39.782)	(39.455)	(41.749)	(40.433)	(117.108)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Bergstrom Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.208	0.142	0.253
Operation and Maintenance	0	0	0
Total Obligation Authority	0.208	0.142	0.253
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.208	0.142	0.253

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom Air Force Base was closed 30 September 1993. The 67th Tactical Reconnaissance Wing was inactivated. The assigned Air Force reserve units remained in a cantonment area. The 12th Air Force Headquarters, 12th Tactical Intelligence Squadron, and the 602nd Tactical Air Control Squadron relocated to Davis-Monthan AFB, Arizona. The 712th Air Support Operations Center Squadron relocated to Fort Hood, Texas.

Post Implementation Costs:

Environmental: \$0.253 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, long-term monitoring of landfills, and land-use control inspections.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Brooks City Base, Texas

Base Realignment and Closure Account - 2005 Commission
Brooks City Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	2.464	64.702	231.998	81.550	0	0	380.713
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.409	0.745	1.157	1.039	4.051	3.069	10.470
Operation and Maintenance	1.688	15.633	6.642	54.515	37.042	0.801	116.321
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	17.651	18.530	0	36.181
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4.560	81.079	239.798	154.755	59.623	3.870	543.685
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	4.560	81.079	239.798	154.755	59.623	3.870	543.685
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	4.560	81.079	239.798	154.755	59.623	3.870	543.685
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	4.474	12.513	14.878	15.263	15.584	62.712
Military Personnel	0	2.996	6.085	7.969	8.176	8.347	33.572
Other	0	0	0	0	0.224	0.229	0.453
TOTAL RECURRING COSTS: (MEMO NON-ADD)	0	7.470	18.598	22.847	23.663	24.160	96.737
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.654	0.737	0.182	0	0	1.572
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.654	0.737	0.182	0	0	1.572
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	0.102	1.710	10.843	18.870	19.266	50.791
Military Personnel Entitlements:							
Officer Salary	0	0	0	8.877	18.215	18.598	45.690
Enlisted Salary	0	0.042	0.086	11.707	23.929	24.432	60.196
Housing Allowance	0	2.275	4.435	8.960	9.192	9.386	34.248
Overhead:							
Family Housing Operations	0	0	0	0	0	0.050	0.050
Sustainment	0	0	0	0	(0.451)	(0.460)	(0.910)
Recapitalization	2.789	2.857	2.927	3.002	3.120	3.186	17.882
BOS	0	4.081	6.941	12.834	29.374	29.991	83.220
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0.012	0.012	10.431	10.455
TOTAL RECURRING SAVINGS	2.789	9.358	16.099	56.235	102.262	114.879	301.621
GRAND TOTAL SAVINGS	2.789	10.011	16.836	56.416	102.262	114.879	303.193
Net Civilian Manpower Position Changes (+/-)	0	0	(43)	(211)	0	0	(254)
Net Military Manpower Position Changes (+/-)	0	25	0	(394)	0	0	(369)
NET IMPLEMENTATION COSTS							
LESS ESTIMATED LAND REVENUES:	1.771	71.068	222.962	98.339	(42.639)	(111.009)	240.492

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
Brooks City Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.359	0.338	0.063
Operation and Maintenance	0	0	0
Total Obligation Authority	0.359	0.338	0.063
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.359	0.338	0.063

**Base Realignment and Closure Data
2005 Commission
FY 2020 Package Description**

U.S. Air Force/Brooks City Base, Texas

Closure Package: Brooks City Base was closed 15 September 2011. All assigned missions were transferred to Randolph Air Force Base, Texas; Wright-Patterson Air Force Base, Ohio; Fort Sam Houston, Texas; or Lackland Air Force Base, Texas.

Post Implementation Costs:

Environmental: \$0.063 million. Environmental contamination at the installation has resulted from fire training areas, landfills, and surface spills. Funding will be used for preparation of documentation and implementation of remedial actions to achieve site closure with unrestricted use, groundwater monitoring, performance operations and maintenance, and long term monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Carswell Air Force Base, Texas

Base Realignment and Closure Account - 1991 Commission
Carswell Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	5.603	0.581	0	0	0.126	6.309
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	4.700	4.407	0.206	0	4.699	0.645	14.656
Operation and Maintenance	0	6.529	3.008	0.814	0.407	0.247	11.006
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4.700	16.539	3.795	0.814	5.106	1.017	31.971
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	4.700	16.539	3.795	0.814	5.106	1.017	31.971
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0.192	0	0	0.192
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	15.372
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6.333	7.008	2.223	0	0	15.564
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	3.294	3.411	3.531	3.651	3.774	17.661
Environmental	0	(24.725)	(17.685)	(18.300)	(18.911)	(19.546)	(99.167)
Operation and Maintenance	0	35.842	66.300	68.985	71.728	74.588	317.443
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	(0.026)	(0.026)	(0.026)	(0.026)	(0.026)	(0.130)
City of Chicago	0	(1.648)	(1.648)	(1.648)	(1.648)	(1.648)	(8.240)
TOTAL SAVINGS	0	12.737	50.352	52.542	54.794	57.142	227.567
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	5.603	0.581	0	0	0.126	6.309
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	(3.294)	(3.411)	(3.531)	(3.651)	(3.774)	(17.661)
Environmental	4.700	29.132	17.891	18.492	23.610	20.191	114.015
Operation and Maintenance	0	(29.313)	(63.292)	(68.171)	(71.321)	(74.341)	(306.437)
Military Personnel - PCS	0	6.333	7.008	2.031	0	0	15.372
Other	0	0.026	0.026	0.026	0.026	0.026	0.130
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4.700	8.487	(41.197)	(51.153)	(51.336)	(57.773)	(188.272)

**Base Realignment and Closure Account - 1991 Commission
Continuing Environmental Restoration and Caretaker Costs
Carswell Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.092	0.063	0.069
Operation and Maintenance	0	0	0
Total Obligation Authority	0.092	0.063	0.069
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.092	0.063	0.069

**Base Realignment and Closure Data
1991 Commission
FY 2020 Package Description**

U.S. Air Force/Carswell Air Force Base, Texas

Closure Package: Carswell Air Force Base was closed 30 September 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron remained at former Carswell AFB in a cantonment area, which transferred to the Navy in 1996. The reserve units remained as tenants.

Post Implementation Costs:

Environmental: \$0.069 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for performance monitoring and operations, and inspection and repairs of land-use controls.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Kelly Air Force Base, Texas

Base Realignment and Closure Account - 1995 Commission
Kelly Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total
							FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	57.430
Family Housing - Construction	0	0.080	0.788	0	0	0	0.868
- Operations	0	0	0	0	0	0	0
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	131.778
Operation and Maintenance	6.217	22.178	93.735	132.937	52.502	40.293	347.862
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	0.573
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23.963	48.240	140.397	174.020	71.349	80.542	538.511
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	23.963	48.240	140.397	174.020	71.349	80.542	538.511
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	2.067	0	3.216	12.700	18.000	0	35.983
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2.067	0	3.216	12.700	18.000	0	35.983
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	68.800	155.900	224.700
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	(0.536)	(0.536)
Military ES	0	0	0	0	0	(0.173)	(0.173)
TOTAL SAVINGS	0	0	0	0	68.800	155.900	224.700
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	2.701	17.389	21.330	4.546	11.463	57.430
Family Housing - Construction	0	0.080	0.788	0	0	0	0.868
- Operations	0	0	0	0	0	0	0
Environmental	17.746	23.281	28.485	19.589	14.040	28.638	131.778
Operation and Maintenance	8.284	22.178	96.951	145.637	1.702	(115.607)	159.145
Military Personnel - PCS	0	0	0	0.164	0.261	0.148	0.573
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	26.030	48.240	143.613	186.720	20.549	(75.358)	349.794

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Kelly Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	1.886	1.003	1.699
Operation and Maintenance	0	0	0
Total Obligation Authority	1.886	1.003	1.699
Land Sales / Prior Year Financing	0	0	0
Budget Authority	1.886	1.003	1.699

**Base Realignment and Closure Data
1995 Commission
FY 2020 Package Description**

U.S. Air Force/Kelly Air Force Base, Texas

Closure Package: Kelly Air Force Base was closed 13 July 2001. The Air Logistics Center was realigned and the Defense Distribution Depot, San Antonio was disestablished. The workloads were consolidated at other Department of Defense depots or at private sector commercial activities as determined by the Defense Depot Maintenance Council.

Post Implementation Costs:

Environmental: \$1.699 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for preparation of documentation to achieve site closure with unrestricted use, groundwater monitoring, groundwater treatment, performance operations and maintenance, and long-term monitoring. Funding will also be used to continue influent and effluent monitoring of the existing pump and treat systems to determine if treatment for emerging contaminant perfluorooctanesulfonic acid (PFOS) and perfluorooctanoic acid (PFOA) is required.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Reese Air Force Base, Texas

Base Realignment and Closure Account - 1995 Commission
Reese Air Force Base, Texas
(Dollars in Millions)

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total
<u>ONE-TIME IMPLEMENTATION COSTS</u>							FY 96 - 01
Military Construction	0	3.269	3.967	0	0	0	7.235
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	14.387	5.975	17.307	5.752	0	2.009	45.429
Operation and Maintenance	1.798	9.806	2.640	0.619	1.376	1.033	17.272
Military Personnel - PCS	0.030	0.551	0	0	0	0	0.581
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	16.215	19.600	23.913	6.371	1.376	3.042	70.517
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	16.215	19.600	23.913	6.371	1.376	3.042	70.517
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	1.273	0	0	0	0	0	1.273
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	1.273	0	0	0	0	0	1.273
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	6.960	24.078	26.160	41.513	61.556	34.741	195.008
Military Personnel - PCS	0	14.196	14.490	14.979	15.269	15.577	74.511
Other	0	0	0	0	0	0	0
Civilian ES	0	(0.259)	(0.259)	(0.259)	(0.259)	(0.259)	(1.295)
Military ES	0	(0.339)	(0.339)	(0.339)	(0.339)	(0.339)	(1.695)
TOTAL SAVINGS	6.960	39.044	42.326	58.168	78.366	51.859	276.723
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	0	3.269	3.967	0	0	0	7.235
Family Housing - Construction	0	(0.770)	(1.676)	(1.676)	(1.541)	(1.541)	(7.204)
- Operations	0	0	0	0	0	0	0
Environmental	14.387	5.975	17.307	5.752	0	2.009	45.429
Operation and Maintenance	(3.889)	(14.272)	(23.520)	(40.894)	(60.180)	(33.708)	(176.463)
Military Personnel - PCS	0.030	(13.645)	(14.490)	(14.979)	(15.269)	(15.577)	(73.930)
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10.528	(19.444)	(18.413)	(51.797)	(76.990)	(48.817)	(204.933)

**Base Realignment and Closure Account - 1995 Commission
Continuing Environmental Restoration and Caretaker Costs
Reese Air Force Base, Texas
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.631	8.622	0.295
Operation and Maintenance	0	0	0
Total Obligation Authority	0.631	8.622	0.295
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.631	8.622	0.295

**Base Realignment and Closure Data
1995 Commission
FY 2020 Package Description**

U.S. Air Force/Reese Air Force Base, Texas

Closure Package: Reese Air Force Base was closed 30 September 1997. The 64th Flying Training Wing was inactivated and its assigned aircraft were redistributed or retired.

Post Implementation Costs:

Environmental: \$0.295 million. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. Funding will be used for long-term monitoring and maintaining the existing soil cover and passive venting system, and land-use control monitoring.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

General Mitchell Air Reserve Station, Wisconsin

Base Realignment and Closure Account - 2005 Commission
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)

<u>Component: U.S. Air Force</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Total FY 06 - 11</u>
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.405	0.552	0.122	0.505	0.096	0.016	1.695
Operation and Maintenance	1.678	10.652	0	0.937	0	0	13.266
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2.082	11.204	0.122	1.441	0.096	0.016	14.962
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	2.082	11.204	0.122	1.441	0.096	0.016	14.962
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	2.082	11.204	0.122	1.441	0.096	0.016	14.962
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	0.338	0.346	0.355	0.364	0.372	1.776
Military Personnel	0	0.225	0.231	0.237	0.243	0.248	1.184
Other	0	0	0	0	0	0	0
TOTAL RECURRING COSTS (MEMO NON-ADD)	0	0.563	0.577	0.592	0.607	0.620	2.960
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0.080	0	0	0	0	0.080
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0.080	0	0	0	0	0.080
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	4.575	9.188	9.422	9.666	9.869	42.721
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0.041	0.042	0.043	0.044	0.045	0.215
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	1.397	1.433	1.463	4.294
Recapitalization	1.134	1.162	1.190	1.221	1.252	1.278	7.237
BOS	0	0.594	0.609	6.084	6.242	6.373	19.903
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
TOTAL RECURRING SAVINGS	1.134	6.372	11.029	18.167	18.638	19.029	74.370
GRAND TOTAL SAVINGS	1.134	6.452	11.029	18.167	18.638	19.029	74.450
Net Civilian Manpower Position Changes (+/-)	0	(127)	0	0	0	0	(127)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS							
LESS ESTIMATED LAND REVENUES	0.948	4.752	(10.907)	(16.725)	(18.542)	(19.013)	(59.488)

**Base Realignment and Closure Account - 2005 Commission
Continuing Environmental Restoration and Caretaker Costs
General Mitchell Air Reserve Station, Wisconsin
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	0.416	0.178	0.101
Operation and Maintenance	0	0	0
Total Obligation Authority	0.416	0.178	0.101
Land Sales / Prior Year Financing	0	0	0
Budget Authority	0.416	0.178	0.101

**Base Realignment and Closure Data
2005 Commission
FY 2020 Package Description**

U.S. Air Force/General Mitchell Air Reserve Station, Wisconsin

Closure Package: General Mitchell Air Reserve Station was closed 2 February 2008. The 440th Airlift Wing was realigned to Pope Army Airfield, North Carolina, and its C-130 aircraft were distributed to meet the Primary Aircraft Authorization requirements established by the Base Closure and Realignment recommendations of the Secretary of Defense, as amended by the Base Closure and Realignment Commission.

Post Implementation Costs:

Environmental: \$0.101 million. Funding will be used for five-year reviews to evaluate effectiveness of current remedial systems and implementation of five-year review recommendations.

Operation and Maintenance: N/A.

Base Realignment and Closure Detail

Program Management BRAC 1991, BRAC 1993, BRAC 1995, and BRAC 2005

**Base Realignment and Closure Account - 1991 Commission
Program Management BRAC 1991
(Dollars in Millions)**

Component: U.S. Air Force	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	Total FY 92 - 97
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	15.923	26.230	0.003	0.471	0.024	0.052	42.702
Family Housing - Construction	0	0	0.001	0	0	0.001	0.002
- Operations	0	0	0	0	0	0	0
Environmental	19.556	26.703	1.161	7.105	14.637	15.050	84.212
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	84.544
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	0.003
Other	0.120	0.000	0.000	0	0	0	0.120
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	35.867	75.282	16.805	18.325	29.748	35.556	211.584
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	35.867	75.282	16.805	18.325	29.748	35.556	211.584
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	9.756	0	0	0	0	0	9.756
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	48.617	0	0	0	0	0	48.617
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	58.373	0	0	0	0	0	58.373
<u>SAVINGS</u>							
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	212.645
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
TOTAL SAVINGS	114.528	12.408	19.012	21.487	22.225	22.985	212.645
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	(88.849)	13.822	(19.009)	(21.016)	(22.201)	(22.933)	(160.187)
Family Housing - Construction	0	0	0.001	0	0	0.001	0.002
- Operations	0	0	0	0	0	0	0
Environmental	68.173	26.703	1.161	7.105	14.637	15.050	132.829
Operation and Maintenance	0.268	22.346	15.639	10.750	15.088	20.454	84.544
Military Personnel - PCS	0.000	0.002	0.001	0	0	0	0.003
Other	0.120	0.000	0.000	0	0	0	0.120
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(20.288)	62.874	(2.207)	(3.162)	7.523	12.571	57.312

**Base Realignment and Closure Account - 1993 Commission
Program Management BRAC 1993
(Dollars in Millions)**

Component: U.S. Air Force	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Total FY 94 - 99
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	29.932
Family Housing - Construction	0.082	0	0	0.318	0.001	0	0.401
- Operations	0	0	0	0	0	0	0
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	99.055
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	70.812
Military Personnel - PCS	0.001	0.250	0	0	0	0	0.251
Other	0.007	0.000	0.036	0	0	0	0.043
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	48.527	15.519	16.010	23.721	53.285	43.433	200.496
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	48.527	15.519	16.010	23.721	53.285	43.433	200.496
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
City of Chicago	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	28.208	0.886	0.084	0.753	0.001	0	29.932
Family Housing - Construction	0.082	0	0	0.318	0.001	0	0.401
- Operations	0	0	0	0	0	0	0
Environmental	6.197	13.792	6.060	7.606	33.489	31.913	99.055
Operation and Maintenance	14.033	0.591	9.830	15.044	19.794	11.521	70.812
Military Personnel - PCS	0.001	0.250	0	0	0	0	0.251
Other	0.007	0.000	0.036	0	0	0	0.043
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	48.527	15.519	16.010	23.721	53.285	43.433	200.496

**Base Realignment and Closure Account - 1995 Commission
Program Management BRAC 1995
(Dollars in Millions)**

Component: U.S. Air Force	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	Total FY 96 - 01
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	11.983
Family Housing - Construction	0	0	0.001	0	0	0	0.001
- Operations	0	0	0	0	0	0	0
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	106.941
Operation and Maintenance	3.701	9.729	13.597	12.477	26.042	27.806	93.352
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	0.873
Other	0	0.012	0.543	0.093	0	0	0.649
City of Chicago	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	17.771	16.737	30.940	25.264	59.167	63.918	213.798
City of Chicago Funds	0	0	0	0	0	0	0
Revenues from Land Sales (-) values (Proceeds)	0	0	0	0	0	0	0
BUDGET REQUEST	17.771	16.737	30.940	25.264	59.167	63.918	213.798
<u>FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing Operations	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	2.032	0	0	0	0	0	2.032
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	2.032	0	0	0	0	0	2.032
<u>SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0
<u>NET IMPLEMENTATION COSTS</u>							
Military Construction	10.579	0.288	0.150	0.155	0.175	0.637	11.983
Family Housing - Construction	0	0	0.001	0	0	0	0.001
- Operations	0	0	0	0	0	0	0
Environmental	3.486	6.708	16.650	11.950	32.756	35.391	106.941
Operation and Maintenance	5.733	9.729	13.597	12.477	26.042	27.806	95.384
Military Personnel - PCS	0.005	0.001	0	0.589	0.193	0.085	0.873
Other	0	0.012	0.543	0.093	0	0	0.649
Homeowners Assistance Program	0	0	0	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	19.803	16.737	30.940	25.264	59.167	63.918	215.830

**Base Realignment and Closure Account - 2005 Commission
Program Management BRAC 2005
(Dollars in Millions)**

Component: U.S. Air Force	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total FY 06 - 11
<u>ONE-TIME IMPLEMENTATION COSTS</u>							
Military Construction	0.006	0.035	0.000	0	0	0	0.041
Family Housing - Construction	0	0	0	0	0	0	0
- Operations	0	0	0	0	0	0	0
Environmental	0.061	5.762	0.334	1.132	4.671	2.466	14.427
Operation and Maintenance	24.904	31.547	8.868	26.953	19.049	11.017	122.338
Military Personnel - PCS	0	13.973	0.001	0.871	0	0	14.845
Other	0.001	0.308	0.464	0.507	0.963	0	2.243
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	24.973	51.626	9.668	29.463	24.682	13.482	153.894
Estimated Land Revenues	0	0	0	0	0	0	0
BUDGET REQUEST	24.973	51.626	9.668	29.463	24.682	13.482	153.894
<u>ONE-TIME COSTS FUNDED OUTSIDE OF THE ACCOUNT</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS OUTSIDE OF THE ACCOUNT	0	0	0	0	0	0	0
GRAND TOTAL ONE-TIME IMPLEMENTATION COSTS	24.973	51.626	9.668	29.463	24.682	13.482	153.894
<u>RECURRING COSTS: (MEMO NON-ADD)</u>							
Operation and Maintenance	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL RECURRING COSTS (MEMO NON-ADD)	0	0	0	0	0	0	0
<u>ONE-TIME SAVINGS</u>							
Military Construction	0	0	0	0	0	0	0
Family Housing - Construction	0	0	0	0	0	0	0
Military Personnel Cost Avoidance PCS	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL ONE-TIME SAVINGS	0	0	0	0	0	0	0
<u>RECURRING SAVINGS</u>							
Civilian Salary	0	0	0	0	0	0	0
Military Personnel Entitlements:							
Officer Salary	0	0	0	0	0	0	0
Enlisted Salary	0	0	0	0	0	0	0
Housing Allowance	0	0	0	0	0	0	0
Overhead:							
Family Housing Operations	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0
Recapitalization	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0
Other:							
Procurement	0	0	0	0	0	0	0
Mission Activity	0	0	0	0	0	0	0
Miscellaneous	0	0	0	0	0	0	0
TOTAL RECURRING SAVINGS	0	0	0	0	0	0	0
GRAND TOTAL SAVINGS	0	0	0	0	0	0	0
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS LESS ESTIMATED LAND REVENUES	24.973	51.626	9.668	29.463	24.682	13.482	153.894

**Base Realignment and Closure Account
Continuing Environmental Restoration and Caretaker Costs
Program Management BRAC
(Dollars in Millions)**

BRAC Continuing Environmental and Caretaker Costs:

<u>AIR FORCE</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Environmental	6.597	8.760	8.275
Operation and Maintenance	8.595	3.795	3.771
Total Obligation Authority	15.192	12.555	12.046
Land Sales / Prior Year Financing	0	0	0
Budget Authority	15.192	12.555	12.046

Base Realignment and Closure Data

FY 2020 Package Description

U.S. Air Force/Program Management - Continuing Environmental Restoration and Caretaker Costs

Closure Package: This exhibit displays overall program management costs which are not categorized by a specific closure base as a result of the recommendations of the Defense Base Closure and Realignment Commissions.

Post Implementation Costs:

Environmental: \$8.275 million. Supports environmental requirements for installations closed by the various Defense Base Closure and Realignment Commission Recommendations where whole base transfer has not been finalized or where long-term monitoring continues. Environmental requirements consist of preparation of documentation to achieve site closure with unrestricted use, performance monitoring and operations, land-use control monitoring, and groundwater and landfill gas monitoring. The majority of environmental funding is for the operation and maintenance of existing remedial systems. Environmental contamination at the installation has resulted from fire training areas, dumps near industrial operations, landfills, and surface spills. These requirements also include funding associated with civilian pay for employees that support active environmental projects at the Air Force Civil Engineer Center (AFCEC) funds for Agency for Toxic Substance and Disease Registry (ATSDR) and funds transferred to the Army as executive agent for programs such as Defense State Memorandum of Agreement (DSMOA).

Operation and Maintenance: \$3.771 million. Funding for operation and maintenance (O&M) supports utilities, rents, and civilian personnel costs associated with the headquarters-level program in AFCEC's Installations Directorate (CI). The majority of O&M costs are for program management purposes.

Total Program Management: \$12.046 million

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